The Twenty-eighth Session of the Intergovernmental Meeting (IG28)
on the Acid Deposition Monitoring Network in East Asia (EANET)
24-26 November 2026, Niigata, Japan

WORK PROGRAMME AND BUDGET FOR EANET CORE ACTIVITIES IN 2027

I. INTRODUCTION

1. The Secretariat and the Network Center (NC) for the EANET prepared the Work Programme and Budget (WPB) for EANET Core Activities in 2027.

2. It was first submitted for consideration from a scientific and technical point of view at the Twenty-sixth Session of the Scientific Advisory Committee Meeting (SAC26), held from 20-22 October 2026 in Kuala Lumpur, Malaysia, as mentioned in the Report of the SAC26 (EANET/SAC26/16).

3. The WPB in 2027 is further being submitted for consideration and approval at the Twenty-eighth Session of the Intergovernmental Meeting (IG28) on the EANET on 24-26 November 2026 in Niigata, Japan.

4. The Work Programme and Budget for Core Activities in 2027 is in line with the Medium-Term Plan (MTP) for the EANET (2026-2030).

5. The proposed Work Programme for Core Activities of the EANET in 2027 includes activities led by both the Secretariat and the Network Center as provided as **Attachment 1**. The draft work programme for the proposed EANET Project Plans in 2027 is made available in a separate document (EANET/IG28/8/2).

6. The provisional budget of the Secretariat and the Network Center in 2027 is provided as **Attachment 2**. As per the revised EANET Guidelines on the Administrative and Financial Management for the Secretariat, the Network Center, and the EANET Project Fund, this includes Table 1-1 Core and Project Activities Budget of the Secretariat (US$); Table 1-2 Core and Project Activities Budget of the Network Center (US$); Table 1-3 Estimated Voluntary Financial Contribution of Participating Countries to the Secretariat & Network Center Core Budget for the EANET; Table 1-4 Provisional Financial Report of the Secretariat in 2026 (US$); Table 1-5 Provisional Financial Report of the Network Center in 2026 (US$) and Table 2. Budget of the EANET Project Fund.

II. ACTIONS REQUIRED

7. The IG28 is invited to review the Work Programme and Budget for Core Activities in 2027 (EANET/IG28/8/1) and may wish to consider, discuss, provide guidance, and approve, as appropriate.

ATTACHMENT 1

Work Programme for Core Activities of the EANET in 2027

OUTCOME 1. UNDERSTANDING ON THE STATE OF AIR POLLUTION IN THE PRIORITY AREAS AND ATMOSPHERIC DEPOSITION IN EAST ASIA IS BUILT THROUGH STRENGTHENED MONITORING, PARTICULARLY FOCUSING ON THE FOLLOWING POLLUTANTS: PM2.5 AND ITS COMPONENTS (E.G., INORGANIC IONS), SURFACE OZONE (O_3), NITROGEN OXIDES (NO_x), AND AMMONIA (NH_3).

OUTPUT 1.1 INCREASED GROUND MONITORING SITES AND SPECIES IN THE SCOPE OF EANET MONITORING BASED ON THE CONDITIONS AND RESOURCES OF PCS ON A VOLUNTARY BASIS ESPECIALLY FOCUSING ON $PM_{2.5}$ AND ITS COMPONENTS, O_3, NO_X, AND NH_3

Activity 1. Sustainable monitoring of air pollution and atmospheric deposition including NOx, NH_3, and PM2.5 components in EANET Participating Countries. In addition, conduct old equipment replacement, maintenance, or updates under available budget resources.

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NC/PCs	Air pollutant and acid deposition monitoring in EANET Countries												
NC/PCs	Spatiotemporal patterns of nitrogen (NOx, NH_3, and their ionic species) deposition												
NC/PCs	Ecological impacts of sulfur and nitrogen in forest catchments												
NC/PCs	Maintenance of current equipment, upgrade and replacement of outdated equipment under available budget and resources												

OUTPUT 1.2 SCALED-UP DATA MANAGEMENT SYSTEM FOR EASIER USE AND WIDER DISSEMINATION

Activity 2. Implementation of quality assurance and quality control (QA/QC) activities of air pollution and atmospheric deposition monitoring

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NC/PCs	Development of harmonized monitoring methodologies and protocols within EANET												
NC/PCs	Revision of QA/QC guidelines and manuals for atmospheric and ecological monitoring												
NC/PCs	Execution of Inter-Laboratory Comparison (ILC) projects to strengthen QA/QC practices in EANET												
NC/PCs	Establishment of an internationally traceable ozone calibration system												

OUTPUT 1.3 STRENGTHENED TECHNICAL CAPACITY OF PCS ON MONITORING FOR QA/QC ESPECIALLY FOR O_3, VOCS AND $PM_{2.5}$ COMPONENTS

Activity 3. Develop and deliver capacity building programs to enhance the skills and knowledge of personnel involved in monitoring activities

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NC/PCs	Capacity building through individual technical training and methodological enhancement in the network center												
NC/PCs	Evaluation and coordination of training outcomes for enhanced technical capacity												
NC/PCs	Deployment of technical missions to support sustainable monitoring in EANET participating countries												

OUTPUT 1.4 METHODOLOGIES EXCHANGE (SUCH AS LOW-COST SENSORS AND SATELLITE) INCLUDING EMERGING TECHNIQUES FOR FUTURE MONITORING

Activity 4. Compilation, verification, summarization, and publication of EANET monitoring data

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NC/PCs	Annual EANET Data Report												

Activity 5. Continuously exchange information on new technology on monitoring by workshops to understand latest scientific advancements and innovations

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NC/PCs	Updated monitoring protocols												
NC/PCs	Understanding new technologies among PCs												

OUTCOME 2. DECISION-MAKERS AT LOCAL, NATIONAL AND REGIONAL LEVELS HAVE INCREASED ACCESS TO EVIDENCE-BASED POLICY RELEVANT INFORMATION

OUTPUT 2.1 ANNUAL ANALYSIS AND ASSESSMENT RESULTS OF AIR POLLUTION, PARTICULARLY O_3 AND $PM_{2.5}$, ATMOSPHERIC DEPOSITION ESPECIALLY FOR NO_X AND NH_3, AND THEIR ECOLOGICAL IMPACTS BASED ON THE EANET GROUND MONITORING DATA

Activity 6. Conduct annual analysis and assessment of the state of air pollution and atmospheric deposition, including O3, PM2.5, NOx and NH3 and ecological impacts based on the EANET data and methodological research activities agreed by all PCs.

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NC	Assessment of deposition and air concentration trends												
NC	Catchment-based assessment of acidification recovery												
NC	Assessment of nitrogen deposition and ecosystem impacts												
NC	Regional assessment of atmospheric deposition and ecological effects												

OUTPUT 2.2 PERIODICAL ASSESSMENT REPORT BASED ON SCIENCE-BASED ANALYSIS USING EANET GROUND MONITORING DATA, RELEVANT DATA AND MODEL AS AGREED BY ALL PCS, ESPECIALLY FOCUSING ON $PM_{2.5}$, O_3, NO_X AND NH_3

Activity 7. Development of periodic analysis and assessment report for MTP (2021-2025) on current and long-term status of air pollution, atmospheric deposition, and impact on plants and ecosystem in the EANET region based on EANET data and methodological research activities agreed by all PCs.

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NC/PCs	Distribution and promotion of PRSAE5												

Activity 8. Preparation of periodic analysis and assessment reports for MTP (2026-2030) on current and long-term status of air pollution, atmospheric deposition, focusing on PM2.5, O3, NOx and NH3 and their potential impact on plants and ecosystem, and impact of meteorological condition variation on air pollution in EANET region (2029-2030) based on EANET data and methodological research activities agreed by all PCs.

No activities in 2027.

OUTPUT 2.3 STRENGTHENED SUPPORT FOR SCIENCE POLICY INTERFACE

Activity 9. Contribution to "Science-Policy Dialogue" led by partners (such as NEACAP, etc.) to communicate synthesized and policy-relevant scientific knowledge from EANET to decision-makers to inform policymaking

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SEC/NC/PCs	Key messages from EANET assessments reflected in Science-Policy Dialogue led by partners												

Activity 10. Provide evidence-based policy advice using EANET data and information to PCs (based on needs/ requests)

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SEC/NC/PCs	Air quality management policy advice provided to Participating Countries based on request												

OUTPUT 2.4 STRENGTHENED TECHNICAL CAPACITY OF PARTICIPATING COUNTRIES ON DATA ANALYSIS FOR POLICY MAKING

Activity 11. Upgrading and maintaining Data Report/Download System in EANET website to enable easy access

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NC/SEC	Improved Data Report and Download Services												

Consideration of the Implementation Priority of the Network Center for the Activities of the Outcome 1 and 2 in 2027 under Budget Constraints

In recent years, the actual voluntary financial contributions received from Participating Countries have consistently been below the estimated annual contribution levels required to fully support the implementation of the EANET Core Activities. As a result, the Network Center continues to face financial constraints in implementing all activities planned under the Medium-Term Plan (2026-2030).

Recognizing the importance of maintaining EANET's core monitoring and assessment functions under limited resources, the Network Center has reviewed the planned activities under Outcome 1 and Outcome 2 and identified priorities for implementation in 2027. Priority has been given to activities that are essential for sustaining the EANET monitoring network, ensuring data quality, maintaining data availability, and delivering key assessment outputs.

Accordingly, subject to the actual level of contributions received in 2027, the Network Center proposes implementing activities under Outcome 1 and Outcome 2 in accordance with the priority order shown below. Activities assigned to lower priority may be postponed, scaled down, or implemented only if sufficient financial resources become available during the year.

Proposed Priority Order for Implementation *by the Network Center* in 2027

Outcome 1. Understanding on the state of air pollution in priority areas and atmospheric deposition in East Asia is built through strengthened monitoring

Activity List	**Priority**
#1. Sustainable monitoring of air pollution and atmospheric deposition including O_3, NOx, NH_3, and $PM_{2.5}$ components in EANET participating countries. In addition, conduct outdated equipment upgrades and replacement, maintenance of current equipment under available budget resources.	1 (Jointly with Project activity)
#2. Implementation of quality assurance and quality control (QA/QC) activities of air pollution and atmospheric deposition monitoring	1
#3. Develop and deliver capacity building programs to enhance the skills and knowledge of personnel involved in monitoring activities	2 (Jointly with Project activity)
#4. Compilation, verification, summarization, and publication of EANET monitoring data	2
#5. Continuously exchange information on new technology to monitoring by workshops to understand latest scientific advancements and innovations	3

Outcome 2. Decision-makers at local, national and regional levels have increased access to evidence-based policy relevant information

Activity List	**Priority**
#6. Conduct annual analysis and assessment of the state of air pollution and atmospheric deposition, including O3, PM2.5, NOx and NH3 and ecological impacts based on the EANET data and methodological research activities agreed by all PCs.	1
#7. Development of periodic analysis and assessment report for MTP (2021-2025) on current and long-term status of air pollution, atmospheric deposition, and impact on plants and ecosystem in the EANET region based on EANET data and methodological research activities agreed by all PCs.	1 (Distribution & promotion of the PRSAE5)
#8. Preparation of periodic analysis and assessment reports for MTP (2026-2030) on current and long-term status of air pollution, atmospheric deposition, focusing on PM2.5, O3, NOx and NH3 and their potential impact on plants and ecosystem, and impact of metrological condition variation on air pollution in EANET region (2029-2030) based on EANET data and methodological research activities agreed by all PCs.	No activity in 2027
#11. Upgrading and maintaining Data Report/Download System in EANET website to enable easy access	3

OUTCOME 3. COOPERATION ON THE ISSUES RELATED TO AIR POLLUTION IN THE PRIORITY AREAS AND ATMOSPHERIC DEPOSITION IN EAST ASIA IS INCREASED

OUTPUT 3.1 ENHANCED COOPERATION WITH NATIONAL AND INTERNATIONAL INSTITUTIONS ON AIR POLLUTION AND ATMOSPHERIC DEPOSITION, INCLUDING COOPERATION ON ENVIRONMENTAL POLICY, PLANNING, AND REGULATION, AND ITS ENFORCEMENT AND AIR POLLUTION TREATMENT METHODS

Activity 12. Intergovernmental process to advance EANET's work through IG, SAC and other subsidiary bodies

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec	Arrangements for two annual meetings of EANET in 2027, namely IG29 and SAC27 and arrangements for other EANET meetings (hybrid or online), including but not limited to the Working Group meeting(s) on EANET, additional SAC and WG meetings, and extra-ordinary session of the Intergovernmental Meeting (IG-ex), if required*												
Sec	Updated EANET website in accordance with the Revised Guidelines on the Administrative and Financial Management for the Secretariat and the Network Center (including Reports of the Sessions of the EANET Meetings, including the Working Group and SAC Meetings, and other relevant EANET Meetings in collaboration with the NC, etc.)												
NC	Arrangement for the STM28 in 2027												
NC/TFs	Online Task Force meetings												

**Where possible, SEC will explore additional in-kind and/or financial support from Participating Countries for hosting EANET meetings to supplement Core Budget.*

Activity 13. Establish and carry out cooperation with national entities and international institutions on environmental policy, planning, and regulations, and enforcement of regulations

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec/PCs	Draft cooperation agreement/s or partnerships with national or international entities on air quality management developed for IG approval												

Activity 14. Carry out technical exchange on air pollution treatment method of cement, steel industry, mobile sources, carry out research on open burning of agricultural crop residues, etc.

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec	Needs assessment survey for EANET PCs to inform technical exchange on air pollution treatment method for priority sectors												
Sec	Concept note developed for the technical exchange on air pollution treatment method among PCs												
Sec	Technical exchange on air pollution treatment method organized*												

**Depending on the budget available, the technical exchange may be organized as an online event or hybrid event in partnership with PCs or other organizations.*

OUTPUT 3.2 ELEVATED VISIBILITY OF EANET AT THE INTERNATIONAL LEVEL

Activity 15. Organize EANET regional awareness workshop

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec	At least one regional awareness workshop on atmospheric deposition and air pollution issues and/or supporting specific Project Fund activities*												

**The Secretariat will explore co-financing and partnerships with PCs and other organizations, where possible for hybrid regional awareness workshops. An online workshop may also be considered depending on available resources/ budget.*

Activity 16. Statement/s delivered by EANET during relevant international or IG forums such as UN Environment Assembly, Forum of Ministers and Environment Authorities of Asia Pacific, Asia Pacific Forum on Sustainable Development, ESCAP Committee on Environment and Development

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec/ PCs	EANET's official statement at a relevant international or IG forum/s is delivered and documented												

Activity 17. Outreach and promotion of EANET's work and achievements at national, regional, global events

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec	EANET presented during at least one major regional or global environmental event in 2027, such as Clean Air Week 2027, if it is held in 2027.												

OUTPUT 3.3 INCREASED RESOURCE MOBILIZATION EFFORTS

Activity 18. Regular mapping of funding opportunities and donor interests aligned with EANET, including calendar of funding opportunities

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec	Mapping of funding opportunities and donor interests aligned with EANET, including calendar of funding opportunities, prepared, circulated, and updated												

Activity 19. Jointly develop at least two proposals to contribute to delivery of MTP outcomes

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec/ PCs	Consultation with NFPs to explore collaboration with existing national institutions in EANET PCs including bilateral development agencies to support EANET activities and/or co-develop EANET projects*												
Sec/ PCs	Explore cooperation with bilateral/ multilateral development agencies and international organizations to support ongoing and planned projects on air quality in the EANET region and identify concrete joint activities to supplement												

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	their work* Some initial opportunities identified: - ESCAP's Regional Action Programme on Air Pollution - CCAC's AQMx Platform - JICA's project in Mongolia - GIZ/SDC/IRD's project Integrated approaches to climate protection and air quality improvement in Southeast Asia (SEACAI) - Hub of Talents of Air Pollution (National Research Center of Thailand)												
Sec/NC /PCs	Draft concept note for a proposal aligned with MTP (2026–2030)*												

**Consultations will be primarily undertaken through online platforms (email or teleconference). Concrete opportunities will be initially submitted to the relevant Working Group Meeting for further consultation and guidance.*

OUTPUT 3.4 STAKEHOLDERS INFORMED THROUGH OUTREACH AND ENCOURAGED TO COLLABORATE WITH EANET

Activity 20. Up-to-date and wide online presence of EANET through regularly updated EANET newsletter, website, and social media platforms

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec	Annual communication plan developed, including monitoring and evaluation of communication activities												
Sec	Communication materials developed to support increased awareness of EANET activities including the EANET Project Fund and Projects: • News stories on EANET activities • Flyer with highlights of EANET's activities, achievements, and impact (completed in 2026) • Web content, including (but not limited to) research and project findings, and results of EANET Projects												
Sec	Regular updates on EANET activities and relevant documents via EANET website, email communication, and social media platforms (such												

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	as LinkedIn)												
Sec	EANET photo archives maintained												
Sec	Biannual issuance of EANET Newsletter												

Activity 21. Increased visibility through Op-ads written by Chair or EANET Champions (such as NFPs) on EANET projects, cooperation, or success stories

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec/ PC	One Op-ed attributed to the IG Chair, Bureau Member or a National Focal Point in a regional or national media outlet is prepared												

Activity 22. Organize at least one national awareness workshop

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec/ PCs	At least one national awareness workshop in an EANET Participating Country on atmospheric deposition and air pollution issues and/or supporting specific Project Fund activities*												

**The Secretariat will explore co-financing and partnerships with PCs and other organizations, where possible for hybrid national awareness workshops. An online workshop may also be considered depending on available resources/ budget.*

Activity 23. Administrative related activities

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec	Administrative and financial arrangements for the EANET as appropriate, including coordination with NFPs regarding their annual voluntary financial contribution; regular communications with NFPs on the status of the contributions, issuance of acknowledgment letter once contributions are received												
Sec	Development and review of EANET Project Plans and Concept Notes and outreach in EANET website (in collaboration with the NC)												
Sec	Final Report on the Implementation of the MTP for the EANET (2021-2025)* (completed in 2026)												

**Section 4.2 of the Revised Medium-Term Plan for the EANET (2021-2025) indicates that the MTP (2021-2025) will be reviewed twice by the IG in 2023 and 2026. There will be a final review, "Final Report on the Implementation of the MTP for the EANET (2021-2025)". Detailed reports on the activities shall be presented for the reviews identifying the achievements, candidates of streamlining activities and/or cost, challenges encountered during the implementation of the activities, and necessary corrective actions to overcome the challenges.*

ATTACHMENT 2

Provisional Budget of the Secretariat and the Network Center in 2027

Core and Project Budget of the EANET

Table 1-1 Core and Project Activities Budget of the Secretariat (US$)

Budget Type	Activities	Budget Class / Category	Amount (US$)
Core Budget	**Core Activities**	Staff and Other Personnel Costs[a]	**351,480**
		Travel[b]	**120,000**
		Contractual Services	**20,000**
		Transfers and Grants Issued to Implementing Partner (IP)	**-**
		Operating and other direct costs[c]	**20,000**
		Equipment Vehicles and Furniture	**-**
		Supplies Commodities and Materials	**-**
		Total Core Budget	**511,480**
Activities Budget	**Project Activities**	Staff and Other Personnel Costs	**-**
		Travel	**-**
		Contractual Services	**-**
		Transfers and Grants Issued to Implementing Partner (IP)	**-**
		Operating and other direct costs	**-**
		Equipment Vehicles and Furniture	**-**
		Supplies Commodities and Materials	**-**
		Total Project Budget	**-**
Total Direct Costs			**511,480**
UNEP Programme Support Costs (13%)			**66,492**
Grand Total			**577,972**

Notes:
(a) Includes the costs of a coordinator, an admin assistant and a communication and institutional support consultant.
(b) SAC27 and IG29 are to be organized as in-person meetings, subject to cash availability.
(c) Operating and other direct costs include the office rent and utilities.

Table 1-2 Core and Project Activities Budget of the Network Center (US$)

Budget Type	Activities	Budget Class / Category	Amount (US$)
Core Budget	**Core Activities**	Staff and Other Personnel Costs	413,000
		Travel	121,000
		Contractual services	17,500
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	82,000
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials	
		Total Core Budget	**633,500**
Activities Budget	**Project Activity 2027-1**	Staff and Other Personnel Costs	14,000
		Travel	8,000
		Contractual services	
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	3,000
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials (consumable)	10,000
		Total Project Budget	**35,000**
	Project Activity 2027-2	Staff and Other Personnel Costs	4,500
		Travel	
		Contractual services	
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	6,000
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials	
		Total Project Budget	**10,500**
	Project Activity 2027-3	Staff and Other Personnel Costs	44,000
		Travel	11,000
		Contractual services	
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	35,000
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials	
		Total Project Budget	**90,000**
	Project Activity	Staff and Other Personnel Costs	58,000
		Travel	16,600

Budget Type	Activities	Budget Class / Category	Amount (US$)
	2027-4	Contractual services	
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	31,400
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials	14,000
		Total Project Budget	**120,000**
	Project Activity 2027-5	Staff and Other Personnel Costs	24,000
		Travel	20,000
		Contractual services	5,000
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	3,000
		Equipment Vehicles and Furniture	13,000
		Supplies Commodities and Materials	15,000
		Total Project Budget	**80,000**
	Project Activity 2027-6	Staff and Other Personnel Costs	39,000
		Travel	18,000
		Contractual services	
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	3,000
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials	
		Total Project Budget	**60,000**
	Project Activity 2026-06	Staff and Other Personnel Costs	16,000
		Travel	5,000
		Contractual services	0
		Transfers and Grants Issued to Implementing Partner (IP)	0
		Operating and other direct costs	3,000
		Equipment Vehicles and Furniture	0
		Supplies Commodities and Materials	6,000
		Total Project Budget	**30,000**
		Total Activities Direct Costs	**226,000**
		Total Activities Indirect Costs	**199,500**
		Total of Activities	**425,500**
Grand Total of Direct Costs			**446,500**
Grand Total of Indirect Costs			**612,500**
Grand Total of Grand Total			**1,059,000**

Table 1-3 Estimated Voluntary Financial Contribution of Participating Countries to the Secretariat & Network Center Core Budget for the EANET in 2027

Participating Countries	UN scale of assessment 2026-2030 (%) ***	Scale of EANET burden sharing (%)	Estimated Annual Contribution (US$)	
			Secretariat	Network Center
Cambodia*	0.008	0.024	147 (200)*	154 (200)*
China	20.004	60.603	367,984	383,923
Indonesia	0.579	1.754	10,651	11,112
Japan	6.930	20.995	127,481	133,003
Lao PDR*	0.006	0.018	110 (200)*	115 (200)*
Malaysia	0.326	0.988	5,997	6,257
Mongolia*	0.004	0.012	74 (200)*	77(200)*
Myanmar	0.010	0.030	184 (200)*	192 (200)*
Philippines	0.198	0.600	3,642	3,800
Republic of Korea	2.349	7.116	43,211	45,083
Russia	2.094	6.344	38,520	40,189
Thailand	0.341	1.033	6,273	6,545
Viet Nam	0.159	0.482	2,925	3,052
Total	**---**	**100**	**607,200****	**633,500****

* Minimum amount for the voluntary financial contribution is US$ 200.
** Estimated 5-year flat amount of annual voluntary contribution based on MTP for the EANET (2026-2030)
***UN Scale of Assessment 2026-2030: https://docs.un.org/en/A/RES/79/249

Table 1-4 Provisional Financial Report of the Secretariat in 2026 (US$)

Provisional Financial Report of Core-Budget of the Secretariat in 2026 (as of 30 October 2026)
(Expressed in US dollars)

	Actual	Projected	Total Actual & Projected
Income	93,142	383,157	476,299
Expenditures			
Staff and other personnel cost	120,467	91,823	212,290
Supplies, Commodities and Materials	-	-	-
Equipment, Vehicles and Furniture	-	-	-
Contractual Services	8,016	-	8,016
Travel	92,637	25,000	117,637
Transfers and Grants	-	-	-
General Operating and Other Direct Costs	18,069	-	18,069
Total direct expenditures	**239,189**	**116,823**	**356,012**
Indirect Support Costs	32,938	15,187	48,125
Total Direct and Indirect expenditures	**272,127**	**132,010**	**404,137**
Net excess/(shortfall) income over expenditure	**(178,985)**	**251,147**	**72,162**

Table 1-5 Provisional Financial Report of the Network Center in 2026 (US$)

Provisional Financial Report of Core-Budget of the Network Center in 2026
(as of 30 September 2026)
(Expressed in US dollars)

	Actual	Projected	Total Actual & Projected
Income			
Cash Balance brought forward as at 01/01/2026	14,113		14,113
Contribution received from EANET Participating Countries in 2026	55,966	278,403	334,369
Contribution received from Niigata Prefecture and Niigata City in 2026	87,080		87,080
Total Income	**157,159**	**278,403**	**435,562**
Expenditures			
Personnel cost	176,886	58,962	235,848
Direct Costs	79,570	25,767	105,337
Office Rental Cost	87,080		87,080
Total Expenditures	**343,536**	**84,729**	**428,265**
Net excess/(shortfall) income over expenditure	**(186,377)**	**193,674**	**7,297**

Table 2 Budget of the EANET Project Fund *(Prepared by Project Fund Holder, ACAP)*

	Amount in US$
Available amount of the EANET Project Fund at the beginning of the fiscal year (2027)	−43,547
Actual and projected contributions to the EANET Project Fund for the fiscal year (2027) Actual contributions: 1. Japan 2. Projected contributions: 1. 2. TOTAL:	TBD
Actual and projected expenditures and commitments of the EANET Project Fund for the fiscal year (2027) Actual expenditures and commitments: 1. 2. Projected expenditures and commitments: 1. 2. TOTAL:	(Depending on the status of projects' approval)
Reserved amount for contingency (amount to be decided by IG)	
Budget allocated for the EANET Project Fund and Activities for the next fiscal year (2028)	
Estimated required resources in the next fiscal year or later to implement projects which have multiple-year project periods	

Table 2-2. Budget of the EANET Project Fund in 2026 *(Prepared by Project Fund Holder,* ACAP)

	Amount in US$
Available amount of the EANET Project Fund at the beginning of the fiscal year (2026)	**86,370**
Actual and projected contributions to the EANET Project Fund for the fiscal year (2026) Actual contributions: 1. Philippines 3,078 2. China 60,000 Projected contributions: 1. 2. TOTAL: 63,078	**63,078**
Actual and projected expenditures and commitments of the EANET Project Fund for the fiscal year (2026) Actual expenditures and commitments: 1. Project Activities 2026-02, 03, 06, 07, 09, 10, 2025-11 171,995 2. Cost for PFH 21,000 Projected expenditures and commitments: 1. 2. TOTAL: 192,995	**−192,995**
Reserved amount for contingency (amount to be decided by IG)	**0**
Budget allocated for the EANET Project Fund and Activities for the next fiscal year (2027)	**−43,547**
Estimated required resources in the next fiscal year or later to implement projects which have multiple-year project periods	**-**