EANET/IG/4/4

Draft Annual Report of EANET Projects (AREP) in 2025 and Draft Annual Report of EANET Project Fund (AREPF) in 2025

The Twenty-eighth Session of the Intergovernmental Meeting (IG28)
on the Acid Deposition Monitoring Network in East Asia (EANET)
24-26 November 2026, Niigata, Japan

Review of EANET Project Activities

Actual Expenditure of EANET Project Activity in 2025 (1/2)

Project No.	Project Title	Project Lead	Budget Sources			Expenditures			In-kind Contribution from Contributors
			EANET Project Fund (US$)	Co-finance: Financial Con-tribution (US$)	Total	Personnel Cost (US$)	Direct Expenses (US$)	Total	
2025-04	Strengthening monitoring and discussion on nitrogen cycle and management within the EANET	NC	4,500		4,500	4,500	286	4,786	
2025-05	The collaboration of Technical and Training (TNT) and capacity building program for personnel of the Participating Countries on monitoring	NC NIER (R. of Korea)	17,000	17,000 from Japan 77,700 NIER	111,700	21,000	11,182 77,700 NIER	109,882	NIER
2025-07	Seminar on utilizing satellite monitoring including access to DSS	NC	4,500		4,500	4,500		4,500	
2025-09	Sharing information on early warning for local and regional air pollution for the Mekong sub-region	(*1)	5,000	5,000 from Japan 16,000 ESCAP	26,000	5,000	2,473 16,000 ESCAP	23,473	ESCAP
2025-10	Studies on the effects of atmospheric deposition on ecosystems, from a catchment scale to a regional scale as a methodological study	(*2)	20,650	20,650 from Japan 24,000 JSPS	65,300	11,100	31,566 24,000 JSPS	66,666	JSPS

(*1) Natural Resource and Environment Research Institute, Ministry of Natural Resources and Environment, Lao PDR

(*2) Project Lead: NC
Co-Project Lead:
- Institute of Global Climate and Ecology, Russia
- Environmental Management Bureau (EMB), DENR, Philippines

Actual Expenditure of EANET Project Activity in 2025 (2/2)

Project No.	Project Title	Project Lead	Budget Sources			Expenditures			In-kind Contribution from Contributors
			EANET Project Fund (US$)	Co-finance: Financial Con-tribution (US$)	Total	Personnel Cost (US$)	Direct Expenses (US$)	Total	
2025-11	Promoting VOCs related capacity building in the EANET	(*3)	58,000	58,000 from Japan 2,900 from Philippines	118,900	27,000	52,039	79,039	Korean Society for Atmospheric Environment (KOSAE)
2025-12	Fellowship for building leadership in atmospheric environment and air quality management in East Asia	NC Fudan Univ., China	20,500	20,500 from Japan 42,000 Fudan Univ.	83,000	21,000	18,827 42,000 Fudan Univ.	81,827	Fudan Univ.
Total			130,150	283,750	413,900	94,100	276,073	370,173	

(*3) Project Lead: Ministry of the Environment, Japan (MOEJ)

Co-Project Lead:

- Air Quality Management Section, Environmental Quality and Management Division (AQMS-EQMD), Environmental Management Bureau (EMB), Department of Environment and Natural Resources (DENR), The Philippines
- German-Mongolian Institute for Resources and Technology, Mongolia

Review of EANET Project Fund

Actual Contribution for EANET Project Fund in 2025

Name of Contributor	Monetary Contribution (US$)	Status (Pledged/Confirmed/ Remitted)	Remarks
Participating Countries Total	**151,150**		
Japan	151,150	Remitted	
Non-Participating Countries Total	**0**		
Partner Organizations	**0**		
Others	**0**		
Transfer from EANET Fund	0		
Transfer from EANET NC Core	0		
Sub Total	**151,150**		
Carried Over from Previous Year	**40,991**		
Earned Interests			
Grand Total	**192,141**		

Actual Contribution for EANET Project Fund in 2025

Project No.	Project Title	Allocated Amount for the Project (WPB2024) (US$)	Actual Expenditure for the Project (US$)	Cost for PFH (US$)	Total EPF Expenditure (US$)	Remarks
2025-04	Strengthening monitoring and discussion on nitrogen cycle and management within the EANET	7,500	4,500	3,000	7,500	Actual Expenditure was $4,786, and NC covered the shortfall of $286.
2025-05	The collaboration of Technical and Training (TNT) and capacity building program for personnel of the Participating Countries on monitoring	20,000	15,182	3,000	18,182	
2025-07	Seminar on utilizing satellite monitoring including access to DSS	7,500	4,500	3,000	7,500	
2025-09	Sharing information on early warning for local and regional air pollution for the Mekong sub-region	8,000	2,473	3,000	5,473	
2025-10	Studies on the effects of atmospheric deposition on ecosystems, from a catchment scale to a regional scale as a methodological study	23,650	20,650	3,000	23,650	Actual Expenditure was $22,016, and NC covered the shortfall of $1,366.
2025-11	Promoting VOCs related capacity building in the EANET	61,000	18,139	3,000	21,139	
2025-12	Fellowship for building leadership in atmospheric environment and air quality management in East Asia	23,500	19,327	3,000	22,327	
Total		**151,150**	**86,423**	**21,000**	**107,423**	

Balance of the EANET Project Fund as of the end of Fiscal Year 2025

Items	Revenue (US$)	Expenditure (US$)	Remarks
Carried Over from 2024	40,991		
Actual Contributions	151,150		
Expenditures for Project Activities		84,771	
Cost of Project Fund Holder		21,000	
Interest Earned			
Loss/Gain (Exchange Rate)			
Total Revenue	**192,141**		
Total Expenditure		**105,771**	
Balance at the End of Fiscal Year	**86,370**		

Thank you



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