EANET/IG/4/2

# Draft Financial Report of the Secretariat and the Network Center for the EANET IN 2025

**The Twenty-eighth Session of the Intergovernmental Meeting (IG28)**
**on the Acid Deposition Monitoring Network in East Asia (EANET)**
**24-26 November 2026, Niigata, Japan**

# Revenue and Expenditure of Core Activities of the Network Center in 2025 (US$)

| Items | | Revenue | | Expenditures | | | Balance |
|---|---|---|---|---|---|---|---|
| | | Estimated | Actual | Estimated (Planned in WPB2025) | Estimated (Presented in IG26) | Actual | Actual |
| Carry-over from previous year | | | | | | | 4,007 |
| Voluntary contribution from PCs | | 548,799 | 388,612 | | | | −13,180 |
| NC Core Activities | | | | 601,000 | 436,800 | 401,792 | |
| | (Personnel cost) | | | 408,000 | 318,000 | 294,811 | |
| | (Travel cost) | | | 193,000 | 118,800 | 33,712 | |
| | (Contractual services) | | | | | 46,354 | |
| | (Operating and other direct costs) | | | | | 26,915 | |
| Support from Niigata Prefecture and Niigata City | | 2,366 | 2,051 | | | | 2,051 |
| Support for NC activities from Niigata Prefecture (Office rental) | | 104,162 | 90,119 | 104,162 | 104,162 | 90,119 | 0 |
| Exchange rate gain/loss | | | | | | | 21,235 |
| **Total** | | 655,327 | **480,782** | 705,162 | 540,962 | **491,911** | **14,113** |

# Cash Flow Statement for the Network Center Core Budget in 2025 (US$)

| | |
|---|---|
| Cash Balance brought forward as at 01/01/2025 | 4,007 |
| Add: Actual Contribution received from EANET Participating Countries in 2025 | 388,612 |
| Add: Actual Contribution received from Niigata Prefecture and Niigata City in 2025 | 92,170 |
| Less: Actual Expenditures for 2025 (Personnel and Direct Costs) | −401,792 |
| Less: Actual Expenditures for 2025 (Office Rental Cost) | −90,119 |
| Add: Exchange rate gain in 2025 | 21,235 |
| **Total Surplus Cash Balance as at 31/12/2025** | 14,113 |

# Cash Flow Statement for the EANET Network Center Core Budget in 2026 (US$)

| | |
|---|---|
| Cash Balance brought forward as at 01/01/2026 | 14,113 |
| Add: Actual Contribution received from EANET Participating Countries in 2026(as at 30/09/2026) | 55,966 |
| Add: Actual Contribution received from Niigata Prefecture and Niigata City in 2026 (as at 30/09/2026) | 87,080 |
| Less: Actual Expenditures for 2026 (Personnel and Direct Costs) (as at 30/09/2026)[1] | −256,456 |
| Less: Actual Expenditures for 2026 (Office Rental Cost) (as at 30/09/2026) | −87,080 |
| **Total Cash Balance as at 30/9/2026** | −186,377 |
| Add: Projected Contribution from EANET Participating Countries in 2026 (as at 31/12/2026)[2] | 278,403 |
| Less: Estimated Expenditures for 2026 (Personnel and Direct Costs) (as at 31/12/2026)[3] | −84,729 |
| **Total Cash Balance as at 31/12/2026** | 7,297 |

* Personnel costs are US$ 176,887, and direct costs are US$ 79,570. Actual expenditure is provisional subject to year-end closure.
* Projected contributions are calculated as assessed annual contributions minus contributions already received as at 30/09/2026.
* Estimated expenditures are based on pending and pipeline activities in the approved budget (IG27/9/1/REV); personnel costs are US$ 58,962, and direct costs are US$ 25,767.

# Voluntary Financial Contribution of Participating Countries to the Network Center Core Budget in 2025

| Participating Countries | UN scale of assessment 2019–2021 (%) | Scale of EANET burden sharing (%) | Network Center | |
|---|---|---|---|---|
| | | | Estimated annual contribution (US$) | Actual contribution (US$) |
| Cambodia* | 0.006 | 0.022 | 121 | 200 |
| China | 12.005 | 44.895 | 246,384 | 145,200 |
| Indonesia | 0.543 | 2.031 | 11,146 | 0 |
| Japan | 8.564 | 32.027 | 175,764 | 175,764 |
| Lao PDR * | 0.005 | 0.019 | 104 | 200 |
| Malaysia | 0.341 | 1.275 | 6,997 | 6,997 |
| Mongolia* | 0.005 | 0.019 | 104 | 0 |
| Myanmar | 0.01 | 0.037 | 203 | 205 |
| Philippines | 0.205 | 0.767 | 4,209 | 4,209 |
| Republic of Korea | 2.267 | 8.478 | 46,527 | 0 |
| Russia | 2.405 | 8.994 | 49,359 | 49,359 |
| Thailand | 0.307 | 1.148 | 6,300 | 4,897 |
| Viet Nam | 0.077 | 0.288 | 1,581 | 1,581 |
| **Total** | **–** | **100** | **548,799** | **388,612** |

* The minimum amount for the voluntary financial contribution is US$ 200.
Philippines hosted STM26 with US$ 13,080 in in-kind contributions.

# Expenditures of the Network Center for Core Activities in 2025 (US$)

| Activities | Network Center | | | | | |
|---|---|---|---|---|---|---|
| | Budget (Jan–Dec 2025) (Planned in WPB2025) | | | Expenditures (Jan–Dec 2025) | | |
| | Personnel cost | Direct expenses | Total | Personnel cost | Direct expenses | Total |
| **Objective 1. Monitoring of acid deposition** | **132,000** | **23,000** | **155,000** | **87,646** | **13,772** | **101,418** |
| **Objective 2. Promotion of data utilization and dissemination** | **72,000** | **71,000** | **143,000** | **59,759** | **11,080** | **70,839** |
| **Objective 3. Promotion of capacity building** | **–** | **–** | **–** | **–** | **–** | **–** |
| **Objective 4. Enhancement of outreach activities** | **18,000** | **9,000** | **27,000** | **11,952** | **0** | **11,952** |
| **Objective 5. Enhancement of cooperation and collaboration** | **126,000** | **50,000** | **176,000** | **95,615** | **45,020** | **140,636** |
| **Sub Total** | **348,000** | **153,000** | **501,000** | **254,972** | **69,872** | **324,845** |
| (17) Administrative works | 60,000 | 40,000 | 100,000 | 39,839 | 37,109 | 76,948 |
| **Grand total** | **408,000** | **193,000** | **601,000** | **294,811** | **106,981** | **401,792** |

# Expenditures of the Network Center for Core Activities in 2025 (US$)

| Activities | Network Center | | | | | |
|---|---|---|---|---|---|---|
| | Budget (Jan–Dec 2025) (Presented in IG26) | | | Expenditures (Jan–Dec 2025) | | |
| | Personnel cost | Direct expenses | Total | Personnel cost | Direct expenses | Total |
| **Objective 1. Monitoring of acid deposition** | **120,000** | **23,000** | **143,000** | **87,646** | **13,772** | **101,418** |
| **Objective 2. Promotion of data utilization and dissemination** | **54,000** | **10,000** | **64,000** | **59,759** | **11,080** | **70,839** |
| **Objective 3. Promotion of capacity building** | **–** | **–** | **–** | **–** | **–** | **–** |
| **Objective 4. Enhancement of outreach activities** | **0** | **0** | **0** | **11,952** | **0** | **11,952** |
| **Objective 5. Enhancement of cooperation and collaboration** | **84,000** | **45,000** | **129,000** | **95,615** | **45,020** | **140,636** |
| **Sub Total** | **258,000** | **78,000** | **336,000** | **254,972** | **69,872** | **324,845** |
| (17) Administrative works | 60,000 | 40,800 | 100,800 | 39,839 | 37,109 | 76,948 |
| **Grand total** | **318,000** | **118,800** | **436,800** | **294,811** | **106,981** | **401,792** |

# Thank you




Secretariat for the EANET
UN Environment Programme for Asia Pacific
eanetsecretariat@un.org
www.eanet.asia
www.unep.org

Network Center for the EANET
Asia Center for Air Pollution Research
https://www.acap.asia/en/
eanet@acap.asia