



Draft Financial Report in 2025 - NC

**The Twenty-sixth Session of the Scientific Advisory Committee (SAC26)
on the Acid Deposition Monitoring Network in East Asia (EANET)
20-22 October 2026, Kuala Lumpur, Malaysia (Hybrid)**

Revenue and Expenditure of Core Activities of the Network Center in 2025 (US\$)

Items		Revenue		Expenditures			Balance
		Estimated	Actual	Estimated (Planned in WPB2025)	Estimated (Presented in IG26)	Actual	Actual
Carry-over from previous year							4,007
Voluntary contribution from PCs		548,799	388,612				-13,180
NC Core Activities				601,000	436,800	401,792	
	(Personnel cost)			408,000	318,000	294,811	
	(Travel cost)			193,000	118,800	33,712	
	(Contractual services)					46,354	
	(Operating and other direct costs)					26,915	
Support from Niigata Prefecture and Niigata City		2,366	2,051				2,051
Support for NC activities from Niigata Prefecture (Office rental)		104,162	90,119	104,162	104,162	90,119	0
Exchange rate gain/loss							21,235
Total		655,327	480,782	705,162	540,962	491,911	14,113

Cash Flow Statement for the Network Center Core Budget in 2025 (US\$)

Cash Balance brought forward as at 01/01/2025	4,007
Add: Actual Contribution received from EANET Participating Countries in 2025	388,612
Add: Actual Contribution received from Niigata Prefecture and Niigata City in 2025	92,170
Less: Actual Expenditures for 2025 (Personnel and Direct Costs)	-401,792
Less: Actual Expenditures for 2025 (Office Rental Cost)	-90,119
Add: Exchange rate gain in 2025	21,235
Total Surplus Cash Balance as at 31/12/2025	14,113

Voluntary Financial Contribution of Participating Countries to the Network Center Core Budget in 2025

Participating Countries	UN scale of assessment 2019–2021 (%)	Scale of EANET burden sharing (%)	Network Center	
			Estimated annual contribution (US\$)	Actual contribution (US\$)
Cambodia*	0.006	0.022	121	200
China	12.005	44.895	246,384	145,200
Indonesia	0.543	2.031	11,146	0
Japan	8.564	32.027	175,764	175,764
Lao PDR *	0.005	0.019	104	200
Malaysia	0.341	1.275	6,997	6,997
Mongolia*	0.005	0.019	104	0
Myanmar	0.01	0.037	203	205
Philippines	0.205	0.767	4,209	4,209
Republic of Korea	2.267	8.478	46,527	0
Russia	2.405	8.994	49,359	49,359
Thailand	0.307	1.148	6,300	4,897
Viet Nam	0.077	0.288	1,581	1,581
Total	—	100	548,799	388,612

* The minimum amount for the voluntary financial contribution is US\$ 200.
Philippines hosted STM26 with US\$ 13,080 in in-kind contributions.

Expenditures of the Network Center for Core Activities in 2025 (US\$)

Activities	Network Center					
	Budget (Jan–Dec 2025) (Planned in WPB2025)			Expenditures (Jan–Dec 2025)		
	Personnel cost	Direct expenses	Total	Personnel cost	Direct expenses	Total
Objective 1. Monitoring of acid deposition	132,000	23,000	155,000	87,646	13,772	101,418
Objective 2. Promotion of data utilization and dissemination	72,000	71,000	143,000	59,759	11,080	70,839
Objective 3. Promotion of capacity building	—	—	—	—	—	—
Objective 4. Enhancement of outreach activities	18,000	9,000	27,000	11,952	0	11,952
Objective 5. Enhancement of cooperation and collaboration	126,000	50,000	176,000	95,615	45,020	140,636
Sub Total	348,000	153,000	501,000	254,972	69,872	324,845
(17) Administrative works	60,000	40,000	100,000	39,839	37,109	76,948
Grand total	408,000	193,000	601,000	294,811	106,981	401,792

Expenditures of the Network Center for Core Activities in 2025 (US\$)

Activities	Network Center					
	Budget (Jan–Dec 2025) (Presented in IG26)			Expenditures (Jan–Dec 2025)		
	Personnel cost	Direct expenses	Total	Personnel cost	Direct expenses	Total
Objective 1. Monitoring of acid deposition	120,000	23,000	143,000	87,646	13,772	101,418
Objective 2. Promotion of data utilization and dissemination	54,000	10,000	64,000	59,759	11,080	70,839
Objective 3. Promotion of capacity building	—	—	—	—	—	—
Objective 4. Enhancement of outreach activities	0	0	0	11,952	0	11,952
Objective 5. Enhancement of cooperation and collaboration	84,000	45,000	129,000	95,615	45,020	140,636
Sub Total	258,000	78,000	336,000	254,972	69,872	324,845
(17) Administrative works	60,000	40,800	100,800	39,839	37,109	76,948
Grand total	318,000	118,800	436,800	294,811	106,981	401,792

Thank you



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