

The Twenty-sixth Session of the Scientific Advisory Committee (SAC26)
on the Acid Deposition Monitoring Network in East Asia (EANET)
20-22 October 2026, Kuala Lumpur, Malaysia

WORK PROGRAMME AND BUDGET OF THE EANET CORE ACTIVITIES IN 2027

I. INTRODUCTION

1. The Secretariat and the Network Center (NC) for the EANET prepared the Draft Work Programme and Budget (WPB) of the EANET in 2027 for consideration at the Twenty-sixth Session of the Scientific Advisory Committee Meeting (SAC26) from a scientific and technical point of view. The Draft WPB in 2027 will be submitted for consideration and approval at the Twenty-eighth Session of the Intergovernmental Meeting (IG28) on the EANET to be held on 24-25 November 2026 in Niigata, Japan.
2. The **Draft Work Programme and Budget for Core Activities in 2027** is in line with the Medium-Term Plan (MTP) for the EANET (2026-2030).
3. The **proposed work programme of Core Activities of the EANET in 2027** includes activities led by both the Secretariat and the Network Center as provided as Attachment 1. The draft work programme for the proposed EANET Project Plans in 2027 is made available in a separate document (EANET/SAC26/11/2).
4. The **provisional budget of the Secretariat and the Network Center in 2027** is provided as Attachment 2. As per the revised EANET Guidelines on the Administrative and Financial Management for the Secretariat, the Network Center, and the EANET Project Fund, this includes Table 1-1 Core and Project Activities Budget of the Secretariat (US\$); Table 1-2 Core and Project Activities Budget of the Network Center (US\$); Table 1-3 Estimated Voluntary Financial Contribution of Participating Countries to the Secretariat & Network Center Core Budget for the EANET; and Table 2. Budget of the EANET Project Fund.

II. ACTIONS REQUIRED

5. The SAC26 is invited to review the Draft Work Programme and Budget of Core Activities in 2027 (EANET/SAC26/11/1) from the scientific and technical viewpoints and may wish to consider, discuss, provide guidance, and make recommendations to IG28, as appropriate.

Work Programme for Core Activities of the EANET in 2027

OUTPUT 1.1 INCREASED GROUND MONITORING SITES AND SPECIES IN THE SCOPE OF EANET MONITORING BASED ON THE CONDITIONS AND RESOURCES OF PCS ON A VOLUNTARY BASIS ESPECIALLY FOCUSING ON PM_{2.5} AND ITS COMPONENTS, O₃, NO_x, AND NH₃

[illegible]

Activity 2. Implementation of quality assurance and quality control (QA/QC) activities of air pollution and atmospheric deposition monitoring

[illegible]

Activity 3. Develop and deliver capacity building programs to enhance the skills and knowledge of personnel involved in monitoring activities

OUTPUT 1.4 METHODOLOGIES EXCHANGE (SUCH AS LOW-COST SENSORS AND SATELLITE) INCLUDING EMERGING TECHNIQUES FOR FUTURE MONITORING

[illegible][illegible]

OUTCOME 2. DECISION-MAKERS AT LOCAL, NATIONAL AND REGIONAL LEVELS HAVE INCREASED ACCESS TO EVIDENCE-BASED POLICY RELEVANT INFORMATION

OUTPUT 2.1 ANNUAL ANALYSIS AND ASSESSMENT RESULTS OF AIR POLLUTION, PARTICULARLY O₃ AND PM_{2.5}, ATMOSPHERIC DEPOSITION ESPECIALLY FOR NO_x AND NH₃, AND THEIR ECOLOGICAL IMPACTS BASED ON THE EANET GROUND MONITORING DATA

Activity 6. Conduct annual analysis and assessment of the state of air pollution and atmospheric deposition, including O₃, PM_{2.5}, NO_x and NH₃ and ecological impacts based on the EANET data and methodological research activities agreed by all PCs.

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NC	Assessment of deposition and air concentration trends												
NC	Catchment-based assessment of acidification recovery												
NC	Assessment of nitrogen deposition and ecosystem impacts												
NC	Regional assessment of atmospheric deposition and ecological effects												

OUTPUT 2.2 PERIODICAL ASSESSMENT REPORT BASED ON SCIENCE-BASED ANALYSIS USING EANET GROUND MONITORING DATA, RELEVANT DATA AND MODEL AS AGREED BY ALL PCS, ESPECIALLY FOCUSING ON PM_{2.5}, O₃, NO_x AND NH₃

Activity 7. Development of periodic analysis and assessment report for MTP (2021-2025) on current and long-term status of air pollution, atmospheric deposition, and impact on plants and ecosystem in the EANET region based on EANET data and methodological research activities agreed by all PCs.

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NC/PCs	Distribution and promotion of PRSAD5												

Activity 8. Preparation of periodic analysis and assessment reports for MTP (2026-2030) on current and long-term status of air pollution, atmospheric deposition, focusing on PM_{2.5}, O₃, NO_x and NH₃ and their potential impact on plants and ecosystem, and impact of meteorological condition variation on air pollution in EANET region (2029-2030) based on EANET data and methodological research activities agreed by all PCs.

No activities in 2027.

OUTPUT 2.3 STRENGTHENED SUPPORT FOR SCIENCE POLICY INTERFACE

Activity 9. Contribution to “Science-Policy Dialogue” led by partners (such as NEACAP, etc.) to communicate synthesized and policy-relevant scientific knowledge from EANET to decision-makers to inform policymaking

Activity 10. Provide evidence-based policy advice using EANET data and information to PCs (based on needs/ requests)

OUTPUT 2.4 STRENGTHENED TECHNICAL CAPACITY OF PARTICIPATING COUNTRIES ON DATA ANALYSIS FOR POLICY MAKING

[illegible]

OUTPUT 3.1 ENHANCED COOPERATION WITH NATIONAL AND INTERNATIONAL INSTITUTIONS ON AIR POLLUTION AND ATMOSPHERIC DEPOSITION, INCLUDING COOPERATION ON ENVIRONMENTAL POLICY, PLANNING, AND REGULATION, AND ITS ENFORCEMENT AND AIR POLLUTION TREATMENT METHODS

[illegible][illegible]

	WG meetings, and extra-ordinary session of the Intergovernmental Meeting (IG-ex), if required*												
Sec	Updated EANET website in accordance with the Revised Guidelines on the Administrative and Financial Management for the Secretariat and the Network Center (including Reports of the Sessions of the EANET Meetings, including the Working Group and SAC Meetings, and other relevant EANET Meetings in collaboration with the NC, etc.)												
NC	Arrangement for the STM27 in 2027												
NC/TFs	Online Task Force meetings												

**Where possible, SEC will explore additional in-kind and/or financial support from Participating Countries for hosting EANET meetings to supplement Core Budget.*

Activity 13. Establish and carry out cooperation with national entities and international institutions on environmental policy, planning, and regulations, and enforcement of regulations

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec/PCs	Draft cooperation agreement/s or partnerships with national or international entities on air quality management developed for IG approval												

Activity 14. Carry out technical exchange on air pollution treatment method of cement, steel industry, mobile sources, carry out research on open burning of agricultural crop residues, etc.

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec	Needs assessment survey for EANET PCs to inform technical exchange on air pollution treatment method for priority sectors												
Sec	Concept note developed for the technical exchange on air pollution treatment method among PCs												
Sec	Technical exchange on air pollution treatment method organized*												

**Depending on the budget available, the technical exchange may be organized as an online event or hybrid event in partnership with PCs or other organizations.*

OUTPUT 3.2 ELEVATED VISIBILITY OF EANET AT THE INTERNATIONAL LEVEL

Activity 15. Organize EANET regional awareness workshop

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec	At least one regional awareness workshop on atmospheric deposition and air pollution issues and/or supporting specific Project Fund activities*												

**The Secretariat will explore co-financing and partnerships with PCs and other organizations, where possible for hybrid regional awareness workshops. An online workshop may also be considered depending on available resources/ budget.*

Activity 16. Statement/s delivered by EANET during relevant international or IG forums such as UN Environment Assembly, Forum of Ministers and Environment Authorities of Asia Pacific, Asia Pacific Forum on Sustainable Development, ESCAP Committee on Environment and Development

[illegible]

Activity 17. Outreach and promotion of EANET's work and achievements at national, regional, global events

[illegible]

OUTPUT 3.3 INCREASED RESOURCE MOBILIZATION EFFORTS

Activity 18. Regular mapping of funding opportunities and donor interests aligned with EANET, including calendar of funding opportunities

[illegible]

Activity 19. Jointly develop at least two proposals to contribute to delivery of MTP outcomes

[illegible]

**Consultations will be primarily undertaken through online platforms (email or teleconference). Concrete opportunities will be initially submitted to the relevant Working Group Meeting for further consultation and guidance.*

Activity 20. Up-to-date and wide online presence of EANET through regularly updated EANET newsletter, website, and social media platforms

[illegible]

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	as LinkedIn)												
Sec	EANET photo archives maintained												
Sec	Biannual issuance of EANET Newsletter												

Activity 21. Increased visibility through Op-ads written by Chair or EANET Champions (such as NFPs) on EANET projects, cooperation, or success stories

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec/ PC	One Op-ed attributed to the IG Chair, Bureau Member or a National Focal Point in a regional or national media outlet is prepared												

Activity 22. Organize at least one national awareness workshop

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec/ PCs	At least one national awareness workshop in an EANET Participating Country on atmospheric deposition and air pollution issues and/or supporting specific Project Fund activities*												

**The Secretariat will explore co-financing and partnerships with PCs and other organizations, where possible for hybrid national awareness workshops. An online workshop may also be considered depending on available resources/ budget.*

Activity 23. Administrative related activities

Lead	Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sec	Administrative and financial arrangements for the EANET as appropriate, including coordination with NFPs regarding their annual voluntary financial contribution; regular communications with NFPs on the status of the contributions, issuance of acknowledgment letter once contributions are received												
Sec	Development and review of EANET Project Plans and Concept Notes and outreach in EANET website (in collaboration with the NC)												
Sec	Final Report on the Implementation of the MTP for the EANET (2021-2025)* (completed in 2026)												

**Section 4.2 of the [Revised Medium-Term Plan for the EANET \(2021-2025\)](#) indicates that the MTP (2021-2025) will be reviewed twice by the IG in 2023 and 2026. There will be a final review, "Final Report on the Implementation of the MTP for the EANET (2021-2025)". Detailed reports on the activities shall be presented for the reviews identifying the achievements, candidates of streamlining activities and/or cost, challenges encountered during the implementation of the activities, and necessary corrective actions to overcome the challenges.*

ATTACHMENT 2

Provisional Budget of the Secretariat and the Network Center in 2027

Core and Project Budget of the EANET

Table 1-1 Core and Project Activities Budget of the Secretariat (US\$)

Budget Type	Activities	Budget Class / Category	Amount (US\$)
Core Budget	Core Activities	Staff and Other Personnel Costs ^a	351,480
		Travel ^b	120,000
		Contractual Services	20,000
		Transfers and Grants Issued to Implementing Partner (IP)	-
		Operating and other direct costs ^c	20,000
		Equipment Vehicles and Furniture	-
		Supplies Commodities and Materials	-
		Total Core Budget	511,480
Activities Budget	Project Activities	Staff and Other Personnel Costs	-
		Travel	-
		Contractual Services	-
		Transfers and Grants Issued to Implementing Partner (IP)	-
		Operating and other direct costs	-
		Equipment Vehicles and Furniture	-
		Supplies Commodities and Materials	-
		Total Project Budget	-
Total Direct Costs			511,480
UNEP Programme Support Costs (13%)			66,492
Grand Total			577.972

Notes:

- (a) Includes the costs of a coordinator, an admin assistant and a communication and institutional support consultant.
(b) SAC27 and IG29 are to be organized as in-person meetings, subject to cash availability.
(c) Operating and other direct costs include the office rent and utilities.

Table 1-2 Core and Project Activities Budget of the Network Center (US\$)

Budget Type	Activities	Budget Class / Category	Amount (US\$)
Core Budget	Core Activities	Staff and Other Personnel Costs	413,000
		Travel	121,000
		Contractual services	17,500
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	82,000
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials	
		Total Core Budget	633,500
Activities Budget	Project Activity 2027-1	Staff and Other Personnel Costs	14,000
		Travel	8,000
		Contractual services	
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	3,000
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials (consumable)	10,000
		Total Project Budget	35,000
	Project Activity 2027-2	Staff and Other Personnel Costs	4,500
		Travel	
		Contractual services	
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	6,000
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials	
		Total Project Budget	10,500
	Project Activity 2027-3	Staff and Other Personnel Costs	44,000
		Travel	11,000
		Contractual services	
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	35,000
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials	
		Total Project Budget	90,000
	Project Activity	Staff and Other Personnel Costs	58,000
		Travel	16,600

Budget Type	Activities	Budget Class / Category	Amount (US\$)
	2027-4	Contractual services	
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	31,400
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials	14,000
		Total Project Budget	120,000
	Project Activity 2027-5	Staff and Other Personnel Costs	24000
		Travel	20000
		Contractual services	5000
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	3000
		Equipment Vehicles and Furniture	13000
		Supplies Commodities and Materials	15000
		Total Project Budget	80000
	Project Activity 2027-6	Staff and Other Personnel Costs	39,000
		Travel	18,000
		Contractual services	
		Transfers and Grants Issued to Implementing Partner (IP)	
		Operating and other direct costs	3,000
		Equipment Vehicles and Furniture	
		Supplies Commodities and Materials	
		Total Project Budget	60,000
	Project Activity 2026-06	Staff and Other Personnel Costs	16,000
		Travel	5,000
		Contractual services	0
		Transfers and Grants Issued to Implementing Partner (IP)	0
		Operating and other direct costs	3,000
		Equipment Vehicles and Furniture	0
		Supplies Commodities and Materials	6,000
		Total Project Budget	30,000
	Total Activities Direct Costs		191,000
	Total Activities Indirect Costs		199,500
	Total of Activities		390,500
	Grand Total of Direct Costs		411,500
	Grand Total of Indirect Costs		612,500
	Grand Total of Grand Total		1,024,000

Table 1-3 Estimated Voluntary Financial Contribution of Participating Countries to the Secretariat & Network Center Core Budget for the EANET in 2027

Participating Countries	UN scale of assessment 2026-2030 (%) ***	Scale of EANET burden sharing (%)	Estimated Annual Contribution (US\$)	
			Secretariat	Network Center
Cambodia*	0.008	0.024	147 (200)*	154 (200)*
China	20.004	60.603	367,984	383,923
Indonesia	0.579	1.754	10,651	11,112
Japan	6.930	20.995	127,481	133,003
Lao PDR*	0.006	0.018	110 (200)*	115 (200)*
Malaysia	0.326	0.988	5,997	6,257
Mongolia*	0.004	0.012	74 (200)*	77(200)*
Myanmar	0.010	0.030	184 (200)*	192 (200)*
Philippines	0.198	0.600	3,642	3,800
Republic of Korea	2.349	7.116	43,211	45,083
Russia	2.094	6.344	38,520	40,189
Thailand	0.341	1.033	6,273	6,545
Viet Nam	0.159	0.482	2,925	3,052
Total	---	100	607,200**	633,500**

* Minimum amount for the voluntary financial contribution is US\$ 200.

** Estimated 5-year flat amount of annual voluntary contribution based on MTP for the EANET (2026-2030)

***UN Scale of Assessment 2026-2030: <https://docs.un.org/en/A/RES/79/249>

Table 2 Budget of the EANET Project Fund *(Prepared by Project Fund Holder, ACAP)*

	Amount in US\$
Available amount of the EANET Project Fund at the beginning of the fiscal year (2026)	56,241
Actual and projected contributions to the EANET Project Fund for the fiscal year (2026) Actual contributions: 1. Japan 2. Projected contributions: 1. 2. TOTAL:	TBD
Actual and projected expenditures and commitments of the EANET Project Fund for the fiscal year (2026) Actual expenditures and commitments: 1. 2. Projected expenditures and commitments: 1. 2. TOTAL:	(Depending on the status of projects' approval)
Reserved amount for contingency (amount to be decided by IG)	
Budget allocated for the EANET Project Fund and Activities for the next fiscal year (2027)	
Estimated required resources in the next fiscal year or later to implement projects which have multiple-year project periods	

Table 2-2. Budget of the EANET Project Fund in 2026 *(Prepared by Project Fund Holder, ACAP)*

	Amount in US\$
Available amount of the EANET Project Fund at the beginning of the fiscal year (2026)	40,991
Actual and projected contributions to the EANET Project Fund for the fiscal year (2026)	
Actual contributions:	
1. Japan 166,400	
2.	
Projected contributions:	
1.	
2.	
TOTAL: 166,400	166,400
Actual and projected expenditures and commitments of the EANET Project Fund for the fiscal year (2026)	
Actual expenditures and commitments:	
1. Project Activities 2026 -04, 05, 07, 09, 10, 11, 12	
130,150	
2. Cost for PFH 21,000	
3.	
Projected expenditures and commitments:	
1.	
2.	
TOTAL: 151,150	-151,150
Reserved amount for contingency (amount to be decided by IG)	0
Budget allocated for the EANET Project Fund and Activities for the next fiscal year (2027)	56,241
Estimated required resources in the next fiscal year or later to implement projects which have multiple-year project periods	-