



*The Network Center for the Acid Deposition Monitoring Network in East Asia*

# FINANCIAL REPORT OF THE NETWORK CENTER IN 2023 AND 2024

the Acid Deposition Monitoring Network in East Asia

20-21 August 2024, Virtual Meeting



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# CONTRIBUTIONS FROM THE PARTICIPATING COUNTRIES TO THE NC FOR CORE ACTIVITIES IN 2023 (US\$)

Participating Countries	Year of 2023	
	Expected	Actual
<b>Cambodia</b>	200	200
<b>China</b>	246,384	145,223
Indonesia	11,146	-
<b>Japan</b>	175,764	168,157
Lao PDR	200	200
<b>Malaysia</b>	6,997	6,997
Mongolia	200	-
<b>Myanmar</b>	203	183
<b>Philippines</b>	4,209	4,209
R. of Korea	46,527	-
Russia	49,359	-
<b>Thailand</b>	6,300	4,829
<b>Viet Nam</b>	1,581	1,581
<b>Total</b>	548,799	<b>331,579</b>



## EXPENDITURES OF THE NETWORK CENTER FOR CORE ACTIVITIES IN 2023 (US\$)

Activities	Budget (Jan.~Dec. 2023)			Expenditures (Jan.~Dec. 2023)		
	Personnel cost	Direct expenses	Total	Personnel cost	Direct expenses	Total
Objective 1. Monitoring of Acid deposition	126,000	40,000	166,000	126,000	32,905	158,905
Objective 2. Promotion of data utilization and dissemination	30,000	10,000	40,000	30,000	17,897	47,897
Objective 4. Enhancement of outreach activities	18,000	3,000	21,000	18,000	6,785	24,785
Objective 5. Enhancement of cooperation and collaboration	102,000	87,000	189,000	102,000	50,086	152,086
<b>Sub Total</b>	<b>276,000</b>	<b>140,000</b>	<b>416,000</b>	<b>276,000</b>	<b>107,673</b>	<b>383,673</b>
Administrative works	78,000	0	78,000	78,000	27,434	105,434
<b>Grand Total</b>	<b>354,000</b>	<b>140,000</b>	<b>494,000</b>	<b>354,000</b>	<b>135,107</b>	<b>489,107</b>



## EXPENDITURES OF THE NETWORK CENTER FOR CORE ACTIVITIES IN 2024 (US\$) AS OF 31 MAY 2024

Activities	Budget (Jan.~May. 2023)			Expenditures (Jan.~May. 2023)		
	Personnel cost	Direct expenses	Total	Personnel cost	Direct expenses	Total
Objective 1. Monitoring of Acid deposition	132,000	23,000	155,000	55,000	10,212	65,212
Objective 2. Promotion of data utilization and dissemination	48,000	14,000	62,000	15,000	6,716	21,716
Objective 4. Enhancement of outreach activities	18,000	9,000	27,000	7,500	1,125	8,625
Objective 5. Enhancement of cooperation and collaboration	126,000	50,000	176,000	52,500	17,188	69,688
<b>Sub Total</b>	<b>324,000</b>	<b>96,000</b>	<b>420,000</b>	<b>130,000</b>	<b>35,241</b>	<b>165,241</b>
Administrative works	78,000	44,000	122,000	32,500	7,876	40,376
<b>Grand Total</b>	<b>402,000</b>	<b>140,000</b>	<b>542,000</b>	<b>162,500</b>	<b>43,117</b>	<b>205,617</b>



## EXPENDITURES OF THE NETWORK CENTER FOR PROJECT ACTIVITIES IN 2023 (US\$)

Activities	Budget (Jan.~Dec. 2023)			Expenditures (Jan.~Dec. 2023)		
	Personnel cost	Direct expenses	Total	Personnel cost	Direct expenses	Total
<b>Project Activity (2023-01): Studies on the effects of atmospheric deposition on ecosystems, from a catchment scale to a regional scale</b>	30,000	30,000	60,000	30,000	30,606	60,606
<b>Project Activity (2023-02): The Feasibility for promoting VOCs related Capacity Building in the EANET</b>	27,000	33,000	60,000	27,000	32,172	59,172
<b>Project Activity (2023-03): Methodology Study for Development of LCS Hybrid Air Quality Monitoring Network (HAQMN)</b>	51,000	109,000	160,000	51,000	104,098	155,098
<b>Project Activity (2023-04): PM2.5 source apportionment in major cities in EANET for recommendations on feasible reduction policy</b>	6,000	4,000	10,000	6,000	3,158	9,158
<b>Sub Total</b>	<b>114,000</b>	<b>176,000</b>	<b>290,000</b>	<b>114,000</b>	<b>170,034</b>	<b>284,034</b>



## EXPENDITURES OF THE NETWORK CENTER FOR PROJECT ACTIVITIES IN 2023 (US\$) (CONT.)

Activities	Budget (Jan.~Dec. 2023)			Expenditures (Jan.~Dec. 2023)		
	Personnel cost	Direct expenses	Total	Personnel cost	Direct expenses	Total
Project Activity (2023-05): Promotion of capacity building for personnel of the participating countries on monitoring	24,000	13,000	40,000	24,000	16,093	40,093
Project Activity (2023-06): The webinar workshop for capacity building on emission inventory for combustion sources	12,000	0	12,000	10,800	1,200	12,000
Project Activity (2023-07): Seminars for Acid Deposition/Air Pollution effects on human health and ecosystem	15,000	4,000	19,000	15,000	2,290	17,290
Project Activity (2023-08): Research Fellowship program	9,000	21,000	30,000	9,000	21,578	30,578
<b>Sub Total</b>	60,000	38,000	101,000	45,300	41,161	99,961
<b>Grand Total</b>	<b>174,000</b>	<b>214,000</b>	<b>388,000</b>	<b>172,800</b>	<b>211,195</b>	<b>383,995</b>



## EXPENDITURES OF THE NETWORK CENTER FOR PROJECT ACTIVITIES IN 2024 (US\$)

Activities	Budget (Jan. ~ May 2024)			Expenditures (Jan. ~ May 2024)		
	Personnel cost	Direct expenses	Total	Personnel cost	Direct expenses	Total
<b>Project Activity (2024-01): Studies on the effects of atmospheric deposition on ecosystems, from a catchment scale to a regional scale</b>	20,100	57,156	77,256	11,725	22,754	34,479
<b>Project Activity (2024-02): Promoting VOCs related Capacity Building in the EANET</b>	36,000	89,000	125,000	21,000	12,144	33,144
<b>Project Activity (2024-03): Methodology Study for Development of LCS Hybrid Air Quality Monitoring Network (HAQMN)</b>	37,800	17,350	55,150	22,050	3,308	25,358
<b>Project Activity (2024-04): PM2.5 source apportionment in major cities in EANET for recommendations on feasible reduction policy</b>	4,200	7,700	11,900	2,450	125	2,575
<b>Sub Total</b>	<b>98,100</b>	<b>171,206</b>	<b>269,306</b>	<b>57,225</b>	<b>38,331</b>	<b>95,556</b>



## EXPENDITURES OF THE NETWORK CENTER FOR PROJECT ACTIVITIES IN 2024 (US\$) (CONT.)

Activities	Budget (Jan. ~ May 2024)			Expenditures (Jan. ~ May 2024)		
	Personnel cost	Direct expenses	Total	Personnel cost	Direct expenses	Total
Project Activity (2024-05): The collaboration of Technical and Training (TNT) and capacity building program for personnel of the participating countries on monitoring	24,000	13,000	37,000	14,000	11,089	25,089
Project Activity (2024-06): Webinar for emission inventory of VOCs and its application for policy consideration	9,000	0	9,000	5,250	788	6,038
Project Activity (2024-07): Seminar for Particulate Matter Problem including Haze in Southeast Asia	13,500	5,500	19,000	7,875	1,181	9,056
Project Activity (2024-08): Next Generation Leadership Program in East Asia	48,000	44,000	92,000	14,000	10,398	24,398
<b>Sub Total</b>	<b>94,500</b>	<b>62,500</b>	<b>157,000</b>	<b>41,125</b>	<b>23,456</b>	<b>64,581</b>

\* Include the co-finance portion of the Co-finance





## EXPENDITURES OF THE NETWORK CENTER FOR PROJECT ACTIVITIES IN 2024 (US\$) (CONT.)

Activities	Budget (Jan. ~ May 2024)			Expenditures (Jan. ~ May 2024)		
	Personnel cost	Direct expenses	Total	Personnel cost	Direct expenses	Total
Project Activity (2024-10): Stocktaking and Methodological Assessment Emissions Inventories and Source Apportionment of Air Pollution in Southeast Asia	40,110	20,000	60,110	21,648	3,518	25,166
Project Activity (2024-12): Seminar on Sustainable Nitrogen Management	5,236	3,784	9,020	3,054	473	3,527
Sub Total	45,346	23,784	69,130	24,702	3,991	28,693
Grand Total	237,946	257,490	495,436	172,800	211,195	383,995



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THANK YOU FOR YOUR ATTENTION!