



The Network Center for the Acid Deposition Monitoring Network in East Asia

FINANCIAL REPORT OF THE PROJECT FUND HOLDER IN 2023

The Twenty-fourth Session of the Scientific Advisory Committee (SAC24)

on the Acid Deposition Monitoring Network in East Asia

20-21 August 2024, Virtual meeting



BALANCE BETWEEN REVENUE AND EXPENDITURES OF THE PROJECT FUND HOLDER IN 2023 (US\$)

Activities	Allocated Budget (Jan.~Dec. 2023)			Expenditures (Jan.~Dec. 2023)			Balance
	Financial contribution	Written commitment	Total	Implementation agency	Fund fee	Total	
Project Activity (2023-01): Studies on the effects of atmospheric deposition on ecosystems, from a catchment scale to a regional scale	33,000	0	33,000	30,000	3,000	33,000	0
Project Activity (2023-02): The Feasibility for promoting VOCs related Capacity Building in the EANET	30,000	0	30,000	26,542	3,000	29,542	458
Project Activity (2023-03): Methodology Study for Development of LCS Hybrid Air Quality Monitoring Network (HAQMN)	83,000	0	83,000	75,098	3,000	78,098	4,902
Project Activity (2023-04): PM2.5 source apportionment in major cities in EANET for recommendations on feasible reduction policy	8,000	0	8,000	4,158	3,000	7,158	842
Sub Total	154,000	0	154,000	135,798	12,000	147,798	6,202



BALANCE BETWEEN REVENUE AND EXPENDITURES OF THE PROJECT FUND HOLDER IN 2023 (US\$) (CONT.)

Activities	Allocated Budget (Jan.~Dec. 2023)			Expenditures (Jan.~Dec. 2023)			Balance
	Financial contribution	Written commitment	Total	Implementation agency	Fund fee	Total	
Project Activity (2023-05): The collaboration of Technical and Training (TNT) and capacity building program for personnel of the participating countries on monitoring	0	40,000	40,000	37,000	3,000	40,000	0
Project Activity (2023-06): The webinar workshop for capacity building on emission inventory for combustion sources	9,000	0	9,000	6,000	3,000	9,000	0
Project Activity (2023-07): Seminars for Acid Deposition/Air Pollution effects on human health and ecosystem	12,500	0	12,500	7,790	3,000	10,790	1,710
Project Activity (2023-08): Research Fellowship program	0	33,000	33,000	30,000	3,000	33,000	0
Sub Total	21,500	73,000	94,500	80,790	12,000	92,790	1,710
Grand Total	175,500	73,000	248,500	216,588	24,000	240,588	7,912



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THANK YOU FOR YOUR ATTENTION!