



The Network Center for the Acid Deposition Monitoring Network in East Asia

FINANCIAL REPORT OF THE NETWORK CENTER IN 2022

The Twenty-third Session of the Scientific Advisory Committee (SAC23)

on the Acid Deposition Monitoring Network in East Asia

10-12 October 2023, Virtual Meeting



OUTLINE

- (1) Balance between Revenue and Expenditures of the NC**
- (2) Revenue for the NC**
- (3) Actual Expenditures of the NC Core and Non-core Activities, etc.**



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(1) BALANCE BETWEEN REVENUE AND EXPENDITURES OF THE NC IN 2022

Items	Revenue		Expenditures		Balance
	Estimated	Actual	Estimated	Actual	Actual
NC Core Activities	515,000	504,603	515,000	465,188	39,415
Support from Niigata Prefecture and Niigata City	4,500	0	4,500	0	0
Support for NC activities from Niigata Prefecture (Office rental)	119,581	132,594	119,581	132,594	0
Exchange rate gain/loss					23,696
Total	639,081	637,197	639,081	597,782	63,110



OUTLINE

(1) Balance between Revenue and Expenditures of the NC

(2) Revenue for the NC

(3) Actual Expenditures of the NC Core and Non-core Activities, etc.



VOLUNTARY FINANCIAL CONTRIBUTION OF PARTICIPATING COUNTRIES TO THE NETWORK CENTER CORE BUDGET IN 2022

Participating Countries	UN scale of assessment 2019-2021 (%)	Scale of EANET burden sharing (%)	Network Center	
			Expected annual contribution (US\$)	Actual contribution (US\$)
Cambodia*	0.006	0.022	121	200
China	12.005	44.895	246,384	145,223
Indonesia	0.543	2.031	11,146	0
Japan	8.564	32.027	175,764	298,819
Lao PDR *	0.005	0.019	104	0
Malaysia	0.341	1.275	6,997	0
Mongolia*	0.005	0.019	104	200
Myanmar	0.01	0.037	203	183
Philippines	0.205	0.767	4,209	4,209
Republic of Korea	2.267	8.478	46,527	0
Russia	2.405	8.994	49,359	49,359
Thailand	0.307	1.148	6,300	4,829
Viet Nam	0.077	0.288	1,581	1,581
Total	----	100	548,799	504,603

*Minimum amount for the voluntary financial contribution is US\$ 200.



OUTLINE

(1) Balance between Revenue and Expenditures of the NC

(2) Revenue for the NC

(3) Actual Expenditures of the NC Core and Non-core Activities, etc.



EXPENDITURES OF THE NETWORK CENTER FOR CORE ACTIVITIES IN 2022 (US\$)

Activities	Budget (Jan.~Dec. 2022)			Expenditures (Jan.~Dec. 2022)		
	Personnel cost	Direct expenses	Total	Personnel cost	Direct expenses	Total
Objective 1. Monitoring of Acid deposition	126,000	40,000	166,000	121,659	22,265	143,924
Objective 2. Promotion of data utilization and dissemination	42,000	25,000	67,000	40,554	24,448	65,002
Objective 4. Enhancement of outreach activities	18,000	3,000	21,000	17,380	4,635	22,015
Objective 5. Enhancement of cooperation and collaboration	96,000	105,000	201,000	92,692	18,968	111,660
Sub Total	282,000	173,000	455,000	272,285	70,316	342,601
Administrative works	60,000	0	60,000	57,933	64,654	122,587
Grand Total	342,000	173,000	515,000	330,218	134,970	465,188



SUMMARY OF THE EXPENDITURES IN 2022

- The expenditures of the Core activities were not above the estimated budget.
- As for the Direct expenses, traveling-related costs have been saved due to the business trip restriction of COVID-19.
- Due to the influence of the weak yen, there was some exchange rate gain in 2022. however, Please understand that this is a temporary phenomenon, and the situation may be changed year by year.
- Thus, the balance of NC was plus 63,110 \$ in 2022 and has carried over for 2023 as Surplus.



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CONTRIBUTIONS FROM THE PARTICIPATING COUNTRIES TO THE NC FOR CORE ACTIVITIES IN 2023 (US\$)

(AS OF THE END OF SEPTEMBER 2023)

Participating Countries	Year of 2023	
	Expected	Actual
Cambodia	200	200
China	246,384	145,223
Indonesia	11,146	-
Japan	175,764	168,157
Lao PDR	200	-
Malaysia	6,997	6,997
Mongolia	200	-
Myanmar	203	183
Philippines	4,209	4,209
R. of Korea	46,527	-
Russia	49,359	-
Thailand	6,300	4,829
Viet Nam	1,581	1,581
Total	548,799	331,379



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THANK YOU FOR YOUR ATTENTION!