

The Twenty-fourth Session of the  
Intergovernmental Meeting on the Acid Deposition Monitoring Network in East Asia  
24-25 November 2022, Hybrid (on-site/online), Manila, Philippines

## **ANNUAL REPORT OF EANET PROJECT FUND (AREPF) IN 2022 IN TRANSITION PERIOD**

### **I. INTRODUCTION**

1. This document presents the Annual Report of EANET Project Fund (AREPF) in 2022.
2. In addition to Japan's contribution of USD160,500 to the Project Fund Activities 4, 17, 18, 2, 5, 6, 10, 12, 14, 15 and 16, and USD160,500 as Co-finance to the Project Activities 2, 5, 6, 10, 12, 14, and 16 as presented in the Work Programme and Budget 2022 (EANET/IG 23/14/r), the Philippines also contributed USD8,392.31 as Co-finance to the Project Activities 5, 10, 12, 14 and 16.
3. At the Twenty-third Session of the Intergovernmental Meeting on the EANET (IG23) in November 2021, the Session adopted the EANET Project Fund and Project Guideline, which took effect immediately following the decision of IG23. Furthermore, it was also agreed that the approved Project Activities in IG23 would be implemented following a similar mechanism as in 2021, as the AREPF is being implemented during this transition period.
4. The Annual Report of EANET Project Fund (AREPF) in 2022 is presented in Attachment.

### **II. ACTIONS REQUIRED**

5. The IG24 is invited to review the Annual Report of EANET Project Fund (AREPF) in 2022 and may wish to discuss, provide guidance, endorse as appropriate.

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**Attachment**

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IN TRANSITION PERIOD**

**I. INTRODUCTION**

1. In general, the activities of the EANET Projects were in accordance with the Work Programme and Budget of the EANET in 2022.
2. This Annual Report is first implemented during the transition period.

**II. ANNUAL REPORT OF EANET PROJECT FUND (AREPF) IN 2022**

3. The Annual Report of EANET Project Fund (AREPF) in 2022 follows the same format as the Guidelines on the Administrative and Financial Management for the Secretariat and the Network Center.
4. In this Annual Report, Table 1 shows the Implemented Project Budget Expenditure of each Project Activity in 2022, and Table 2 shows the Estimated Ongoing Project Budget Expenditure of each Project Activity in 2022.

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**Table 1 Implemented Project Budget Expenditure of each Project Activity in 2022 (US\$)**

Project Activity (Name of Project with No.)	Budget Sources				Expenditures			Note
	Available cash balance of the Secretariat	EANET Project Fund	Co-finance	Total	Personnel cost	Direct expenses	Total	
<b>Objective 1: Monitoring of acid deposition including related chemical substances with quality assurance and quality control (QA/QC)</b>								
(4) Workshop on national air-quality monitoring systems and methodologies with other related partners	0	11,000 (by Japan)	11,000 (by Japan)	22,000	18,000	4,000	22,000	
<b>Objective 3: Promotion of capacity building</b>								
(17) Organize workshops or seminars for practitioners to learn relationships mainly between atmospheric environment and human health, and atmospheric environment and ecosystem, and how to minimize the adverse effects in designing measures	0	9,500 (by Japan)	9,500 (by Japan)	19,000	18,000	1,000	19,000	
(18) Learning Opportunity on Reducing Emissions from Open Burning (Alternatives to Burning Bans)	0	11,000 (by Japan)	11,000 (by Japan)	22,000	12,000	10,000	22,000	
<b>Grand total</b>	<b>0</b>	<b>31,500</b>	<b>31,500</b>	<b>63,000</b>	<b>48,000</b>	<b>15,000</b>	<b>63,000</b>	

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**Table 2 Estimated Ongoing Project Budget Expenditure of each Project Activity in 2022 (US\$)**

Project Activity (Name of Project with No.)	Budget Sources				Expenditures			Note
	Available cash balance of the Secretariat	EANET Project Fund	Co-finance	Total	Personnel cost	Direct expenses	Total	
<b>Objective 1: Monitoring of acid deposition including related chemical substances with quality assurance and quality control (QA/QC)</b>								
(2) Promotion of studies on the effects of acid deposition, including other priority chemical species on plants and ecosystems, especially on biogeochemical cycles on a catchment scale as well as regional impact assessment	0	30,000 (by Japan)	30,000 (by Japan)	60,000	36,000	24,000	60,000	
(5) Expanding the regional air quality monitoring using the low-cost sensor and improving the capacity to the monitoring data to policymaking	0	25,000 (by Japan)	25,000 (by Japan) 2,392.31 (by Philippines)	52,392.31	30,000	20,000	50,000	
(6) Promotion of studies on estimation of the source of PM2.5	0	15,000 (by Japan)	15,000 (by Japan)	30,000	18,000	12,000	30,000	
<b>Objective 3: Promotion of capacity building</b>								
(10) Promotion of capacity building for personnel of the participating countries, including training courses, capacity building workshops, etc., for monitoring	0	11,000 (by Japan)	11,000 (by Japan) 3,000 (by Philippines)	25,000	18,000	7,000	25,000	

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(12) Promotion of research and technical cooperation on emission inventory to support the capacity building	0	6,000 (by Japan)	6,000 (by Japan) 1,000 (by Philippines)	13,000	10,800	1,200	12,000	
(14) Intensive training for city government officials of air pollution monitoring and related skills	0	11,000 (by Japan)	11,000 (by Japan) 1,000 (by Philippines)	23,000	12,000	11,000	23,000	
(15) Learning Opportunity of IIASA Study on Urban and Rural Relations in atmospheric environment	0	11,000 (by Japan)	11,000 (by Japan)	22,000	12,000	10,000	22,000	
(16) Promotion of studies on atmospheric simulation models to assess the trend of national and regional acid deposition including other related substances in East Asia through workshops, training courses, etc.	0	20,000 (by Japan)	20,000 (by Japan) 1,000 (by Philippines)	41,000	18,000	3,420	21,420	
<b>Grand total</b>	<b>0</b>	<b>129,000</b>	<b>137,392.31</b>	<b>266,392.31</b>	<b>154,800</b>	<b>88,620</b>	<b>243,420</b>	