

EANET/WGS2/5/P



Agenda Item 5

The Key Points of the 2nd Draft Medium Term Plan for the EANET (2021-2025) and Draft Work Programme and Budget of the EANET in 2021

The Working Group Meeting Session 2 on Drafting Medium Term Plan for the EANET (2021-2025) and Reviewing the Scope of Instrument for the EANET

20-22 October 2020/ Virtual Meeting

1

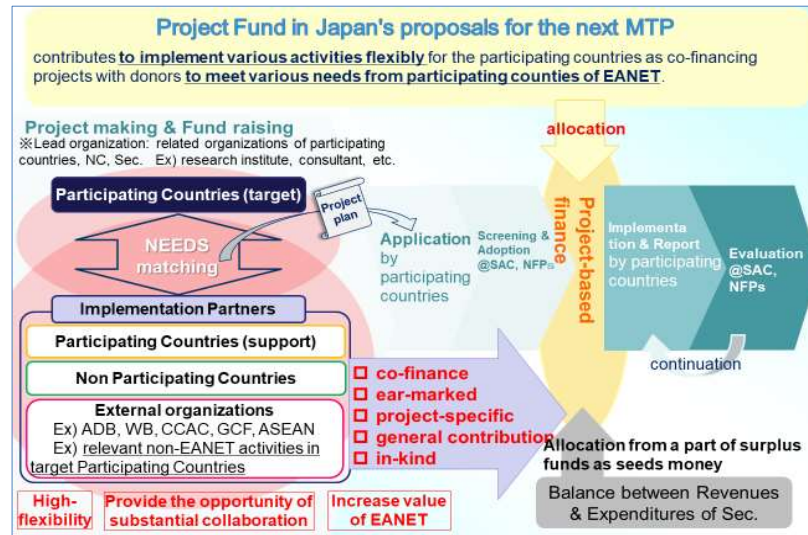
Proposed New Features in the MTP for the EANET (2021-2025)

- Proposed new features: proposed new activities and new financial mechanisms to support and leverage funds for the EANET.
- Introduction of the Core Activities and Project Activities
- The Core Activities consist of activities that all Participating Countries consider indispensable, priority, and essential for achieving the EANET's objectives, and beneficial for all Participating Countries directly and indirectly.
- The Project Activities are newly defined to replace the Additional Activities in order to introduce flexibility and expandability to the operationalization of EANET
- As a new financial arrangement, the Project Fund is newly introduced to provide financial sources for the Project Activities while exiting the Core Budget is to be used for the Core Activities

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Proposed New Mechanism of the Project Fund



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Stakeholders and Beneficiaries

- The Participating Countries remain the main stakeholders and beneficiaries of MTP (2021-2025)'s new features. Activities implemented during the MTP period will be implemented with the Participating Countries' contributions and for the Participating Countries' benefit.
- A certain Project Activity could focus on certain selected Participating Countries if the IG approves such a project proposal. Furthermore, a certain Project Activity could cover non-Participating Countries selectively in addition to the Participating Countries as the beneficiaries if the IG also approves such a project proposal.
- To provide additional funds for the EANET in leveraging Project Activities, any partner organizations (including individual Participating Country) could provide their financial or in-kind contributions to a specified project activity called a co-finance.

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Timeframe

- With the approval of IG22 in 2020 and the Participating Countries' support, an initial set of the Project Activities will be implemented starting from 2021.
- Since the Project Fund's detailed mechanism including procedural matters and necessary institutional arrangements are expected to be finalized and approved at the IG23 in 2021, the implementation of Project Activities in 2021 could be supported by the co-financing surplus of the Secretariat and/or financial or in-kind contributions to a specified project from partner organizations such as participating countries, if possible.
- With the approval of the IG22 in 2020, the Secretariat and the NC will continue to develop the Project Fund's detailed mechanism. Therefore, in 2021, the Project Activities will be implemented as a part of the transition phase and trial basis.
- In parallel with the preparation of the Project Fund detailed mechanism in 2021, it is encouraged to develop Project Activities proposals for seeking partner organizations for co-design, co-finance, and/or co-implementation with EANET and then Participating Countries' consideration and approval.

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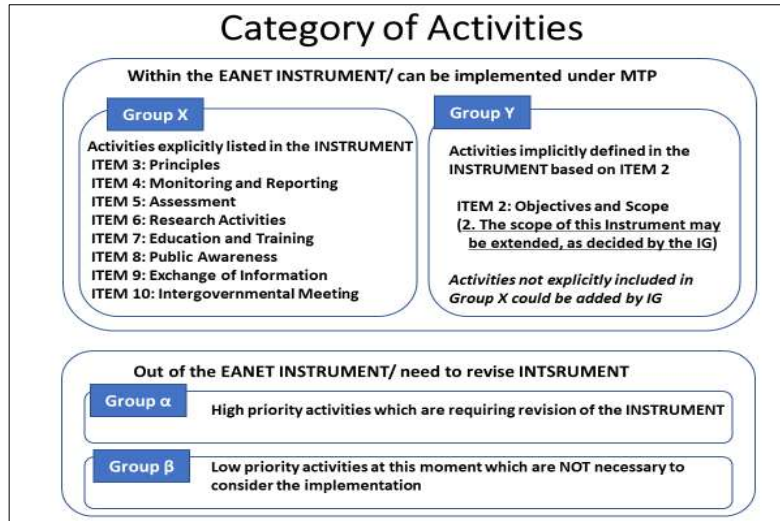
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Comparison of Structure MTP and WPB between current MTP and Proposed MTP (2021-2025)

Aspects of the MTP	Current MTP	Proposed MTP 2021-2025
Scope of Activities	No explicit definition	No explicit definition The broad direction of expansion of the scope
Modality of Activities	<ul style="list-style-type: none"> • Core Activities using Core Budget • Additional Activities using additional contributions from PCs 	<ul style="list-style-type: none"> • Core Activities using Core Budget • Project Activities using newly introduced Project Fund (expecting expanding contributors)
Core Activities	Listed for each of 5 years	Listed for each of 5 years
Non-Core Activities	Listed (Additional Activities for 5 Years)	Not listed and could be updated annually according to the proposal
WPB	Existing WPBs	Proposed WPB 2021
Core Activities	Listed for the target year	Listed for the target year
Non-Core Activities	Attached (Additional Activities for 5 Years)	List of Project Activities for 2021 as an initial set (basic priority activities to be continued or implemented)

6

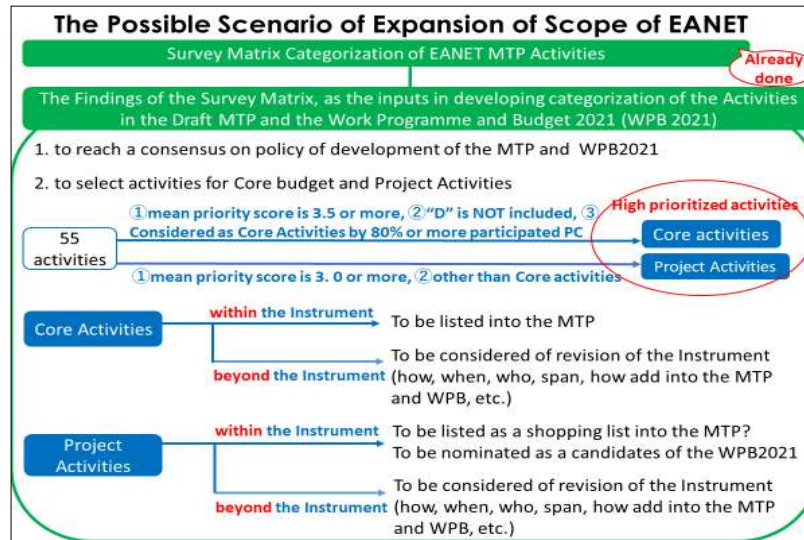
Categories of activities of EANET by referring to the Instrument



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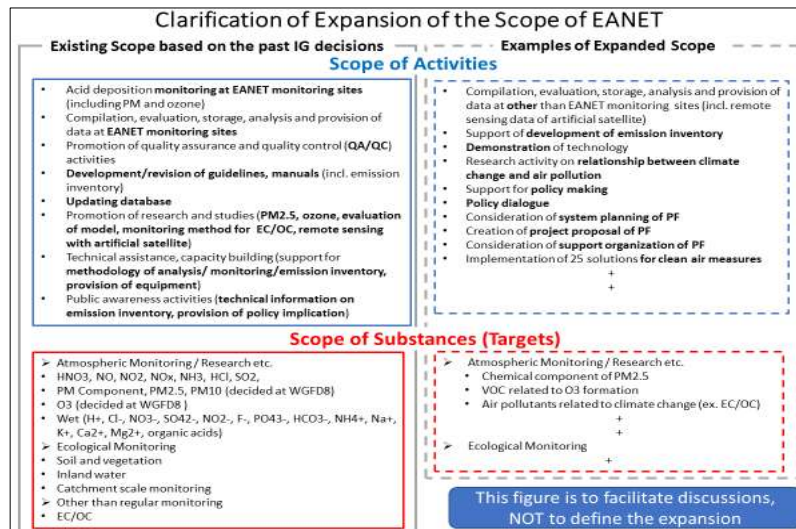
The Possible Scenario of Expansion of Scope of EANET



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Expansion of Scope by Referring to the Activities and Substances



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Transition Phased during the Work Programme and Budget in 2021

- The detailed mechanism of the Project Fund is still under discussion and will be further discussed in 2021 for the reason below:
 - a. Detailed operational procedures and guidelines, the institutional arrangement need to be developed, in consultation with host organizations, and therefore, it will be aimed to be approved by IG23;
 - b. The development of each project proposal and approval may require time for the proponent to prepare.
 - c. To allow more time to raise funds and develop a co-financed project once new MTP is approved.
- In 2021, the Project Activities will be implemented on a trial basis during this transition period. To implement the Project Activities in 2021, the Participating Countries could select the Project Activities to be implemented in 2021 by utilizing the existing funds such as co-financing surplus of the Secretariat and/or financial or in-kind contributions from the specific partner organizations. Such activities could be selected and approved at the IG22 in 2020.

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Actions Required

The WGS2 Meeting participants are invited to review the Key Points of the 2nd Draft Medium Term Plan for the EANET (2021-2025) and Draft Work Programme and Budget of the EANET in 2021. The Session may wish to consider, discuss, provide guidance to facilitate the discussions on these two draft documents, and suggest improving the explanation for focused discussion at the IG22. In relation to the new Project Activities, the Participating Countries are encouraged to consider and pledge its additional voluntary contribution to expand/enrich the Project Activities of EANET.

11

11

Thank you



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12

12