

The Ninth Session of the Intergovernmental Meeting
on Acid Deposition Monitoring Network in East Asia
19-20 November 2007, Vientiane, Lao PDR

Revised Procedures and Guidelines for Voluntary Financial Contributions to EANET

I. Introduction

1. The Fifth Session of the Intergovernmental Meeting of EANET (IG5) held in Pattaya, Thailand in 2003 reached consensus on the Decision on the Further Financial Arrangement for EANET. The Decision I/IG5 stated, “Decides that the participating countries of the Acid Deposition Monitoring Network in East Asia (EANET) should make effort, on a voluntary basis, to make financial contributions to the Network Center (NC) and the Secretariat budget up to 2004. Taking into account the latest actual expenditure figures, countries would then make effort on a voluntary basis to contribute to the budget to be directly spent by the Secretariat using fully the latest UN assessment scale-based burden sharing as the first step. After three years, the performance and transparency of the Network should be reviewed to explore the possibility of strengthening and extending the burden sharing. The possibility of introducing minimum contribution amount from the participating countries should also be explored.” (Refer to the Decision I/IG5 in Annex 1).
2. At the Sixth Session of the Intergovernmental Meeting of EANET (IG6) in 2004, it was suggested that the burden sharing to the Secretariat budget should be based on two years ago actual expenditures of the Secretariat and according to the latest UN assessment scale.
3. However, several countries mentioned at the First Special Session of the Working Group on Future Development of EANET (WGFD-S1) held in November 2005 in Niigata, Japan that when seeking contributions for EANET from their governments, they needed more advanced notice of the target amounts. It was thus recommended to use the figures from three years previous as the base year budget instead of two years (e.g., the base year for 2006 should be 2003, not 2004).
4. The Seventh Session of the Intergovernmental Meeting of EANET (IG7) in November 2005 suggested to consider an appropriate mechanism to decide the amount of voluntary financial contributions to the Secretariat budget by the participating countries.
5. As part of efforts to improve transparency and efficiency of EANET activities, the Secretariat and NC submitted the “Report on the Review of Performance of the Secretariat and NC (EANET/IG 7/12)” to IG7. The report was adopted by the session. NC has made numerous efforts to ensure transparency and efficiency of its tasks since the start of the preparatory phase activities of EANET. In line with Decision I/IG5, the possibility of extending the burden sharing to NC core budget should be explored through discussions at WGFD and IG with the

aim of starting the voluntary contributions from the participating countries to NC core budget from year 2008.

6. During the Second Special Session of the Working Group on Future Development of EANET (WGFD-S2) held in August 2006, the participating countries suggested that efforts should be continued to narrow the gap between budget and actual expenditures of the Secretariat. The Secretariat has made efforts to narrow the gap between the budget and actual expenditures since then.
7. With regard to voluntary financial contribution to the Secretariat and NC core budget, the Eighth Session of the Intergovernmental Meeting of EANET (IG8) in November 2006 in Hanoi, Viet Nam discussed “Revision of Procedures and Guidelines for Contribution to EANET”. IG8 requested that clearer definitions of “Core Budget of NC” should be explored.
8. The draft “Revised Procedures and Guidelines for Voluntary Financial Contributions to EANET” was discussed at the Fourth Session of the Working Group on Future Development of EANET (WGFD4) and the Fifth Session of the Working Group on Future Development of EANET (WGFD5) held in June and September 2007 respectively in Pathumthani, Thailand. Some revisions were made to the definitions of Core and Additional Budget of NC and detailed items of the Core Budget and Additional Budget.
9. The Secretariat and NC is submitting the “Revised Procedures and Guidelines for Voluntary Financial Contribution to EANET (Draft)” for consideration and endorsement at the Ninth Session of the Intergovernmental Meeting (IG9).

II. Revised Definitions of the Network Center Core Budget and Additional Budget

10. In accordance with the suggestion of IG8, NC submitted proposed definitions of NC core and additional budget and the proposed list of detailed items of the core budget to WGFD4 and WGFD5 for discussion. The definitions were revised at WGFD4 and further revised at WGFD5. WGFD5 decided on the following:
 - i) The budget on “Attendance to the EANET meetings of NC staff” should remain in the core budget of NC.
 - ii) The budget on “Assistance for national training activities”, “Coordination with and support for other training programs” and “Individual training at NC” should remain in the additional budget.
11. The Seventh Session of the Scientific Advisory Committee (SAC7) held in October 2007 in Manila, Philippines decided to recommend to the Intergovernmental Meeting (IG) the approval of the establishment of two new Task Forces and five new Expert Groups under the Scientific Advisory Committee (SAC). SAC further requested that some budget should be allocated for

the activities of these new sub-bodies.

12. Based on the discussions and decisions of WGFD4, WGFD5 and SAC7, the revised definitions of “NC Core Budget” and “NC Additional Budget” are as follows:

The core budget: The cost of all activities indispensable for promoting the Network activities in the participating countries under the framework of EANET and which are approved by the Intergovernmental Meeting.

The additional budget: The cost for strengthening the Network by providing technical assistance to the participating countries and by promoting further research activities and which are approved by the Intergovernmental Meeting.

13. Detailed items of the “NC Core Budget” will include the following:

- (1) Central compilation, evaluation and storage of data etc.
 - Data verification
 - Maintenance of database
- (2) Preparation of data report
- (3) Dissemination of data and relevant information
- (4) Strengthening technical capacity in participating countries
 - STM Meeting
- (5) Implementation and coordination of QA/QC activities
 - Inter-laboratory comparison surveys
 - Individual questions and answers
- (6) Implementation of training activities
 - Development of annual training program
- (7) Technical support for EANET meetings
 - Preparation of technical documents
 - Attendance from NC to the EANET meetings
 - Support for Task Force on Dry Deposition Monitoring
 - Support for Task Force on Soil and Vegetation
 - Support for the new Task Forces and Expert Groups
 - Management of the network on soil/vegetation specialists
- (8) Administrative works
 - Miscellaneous (discussions on Instrument, next MTP, etc.)

14. Detailed items of the “NC Additional Budget” will include the following:

- (1) Strengthening technical capacity in participating countries
 - Dispatch of technical missions
 - Assistance and technical support to individual countries
 - Communication/coordination with donor agencies

- (2) Implementation of training activities
 - Development of training materials and technical documents
 - Assistance for national training activities
 - Coordination with and support for other training programs which are relevant to EANET activities
 - Individual training at NC
 - Communication/coordination with donor agencies
 - (3) Research activities
 - Research for improving monitoring methodologies
 - Other fellowship research (EANET fellowship: Secretariat budget)
 - Joint research with Russia and Thailand
 - Modeling activities and Emission inventories
 - Other researches
 - (4) Technical support for EANET meetings
 - Other follow-up activities of the meetings
 - (5) Other activities
 - Raising of public awareness (brochures, workshop on public awareness)
 - (6) Administrative works
 - Communication and coordination with other organizations
 - Management of budget and personal affairs
 - Miscellaneous (excluding core budget activities)
15. IG9 is invited to consider and approve the above new definitions and detailed items of the NC Core and Additional Budget.

III. Draft Appropriate Mechanism for Voluntary Financial Contributions to the Budget of the Secretariat and Core Budget of the Network Center in 2008-2010

(1) Voluntary Contributions to the Secretariat Budget

16. IG8 agreed that the voluntary financial contribution to the Secretariat budget from the participating countries in 2008-2010 will be a flat rate amount calculated from the projected budget for consecutive 3 years period (2008-2010) as reported in the document “Workload and Cost for Implementing the Strategy on EANET Development (2006-2010) (EANET/IG 8/7/2 rev)”. The draft detailed estimated flat rate contribution (US \$) from the participating countries using latest UN scale burden sharing is shown in Table 1 of Annex 2.
17. The figures will be reviewed after 3 years, based on the next “Strategy on EANET Development (2011-2015)” or other alternative plan to be decided by EANET.

(2) Voluntary Contributions to the Network Center Core Budget

18. In accordance with Decision I/IG5 and discussions at EANET meetings, voluntary financial contribution to NC core budget by the participating countries may be considered in the period 2008-2010.
19. The proposed voluntary financial contribution from participating countries was calculated using the flat rate burden sharing system applied to the projected NC Core Budget for 3 consecutive years (2008-2010) as reported in the document “Workload and Cost for Implementing the Strategy on EANET Development (2006-2010)”.
20. Using the revised definition of NC core budget and the revised list of detailed items of the core budget mentioned above, the projected average amount required for core budget activities in the period 2008-2010 is US\$ 396,266 per year (Reference: Table 1-1). The draft estimated flat rate financial contribution from the participating countries for this period calculated using the latest UN scale burden sharing is shown in Table 2 of Annex 2.
21. Comparing the draft total amount of estimated contribution from the participating countries for revised NC core budget annually for the period 2008-2010 with the annual contribution based on the previous definition of NC core budget, the total amount has been reduced by about US\$ 48,000. This figure corresponds to 34.56 percent of the draft total NC budget averaged over the period 2008-2010 (US\$ 1,145,866/y) as described in the “Workload and Cost for Implementing the Strategy on EANET Development (2006-2010) (EANET/IG 8/7/2 rev)”.
22. WGFD5 reviewed the proposed figures for voluntary contribution by the participating countries to the core budget of the Secretariat and NC during the period 2008-2010 as shown in Table 1 and 2 of Annex 2, respectively and agreed to recommend to IG9 for consideration and endorsement. A minimum contribution amount of US\$ 50 from the participating countries is also proposed.
23. Financial contribution to the Secretariat and NC core budget from the participating countries after 2010, will be discussed at future sessions of the IG before 2011.

IV. Draft Revised Guidelines on Transfer of Contribution to the Secretariat and the Network Center

24. Before the transfer of the money by a participating country, a letter requesting for voluntary contribution to the Secretariat and NC core budget will be prepared by the Secretariat and sent to the participating countries.

(1) Secretariat

25. The participating countries may transfer the money to the Secretariat via electronic transfer to the bank account.
26. The Secretariat will inform the National Focal Points of EANET (NFPs) as soon as the transfer to the bank account has been confirmed.

(2) Network Center

27. WGFD5 discussed the possibility and advantages of using either of two modes of transfer of voluntary financial contribution by the participating countries to the NC core budget, namely, through the Secretariat AIT bank account or direct to the Japan Environment Sanitation Center (JESC) bank account for NC. In the latter, the participating countries may transfer the money to NC via electronic transfer to the bank account.
28. NC will inform the NFPs as soon as the transfer to the bank account has been confirmed.
29. WGFD5 agreed to submit these two options for consideration and endorsement of IG9.

References:

Some relevant tables are also shown as references of the discussion as follows:

- (1) Table 1-1: Network Center Draft Revised Core Budget in 2001-2010
- (2) Table 1-2: Network Center Expenditure in 2001-2005
 - Draft Revised Core Budget Activities
- (3) Table 2-1: Network Center (Present) Core Budget in 2001-2010
- (4) Table 2-2: Network Center Expenditure in 2001-2005
 - (Present) Core Budget Activities

Note:

NC also has made best effort to reduce the personnel cost. The estimated average man-power (Man/months) under revised NC Core Budget Activities during 2006-2010 is 47.72 Man/months compared with that of the period during 2001-2005 which is 52.5 Man/months, a reduction of 4.78 Man/months.

DECISION 1/IG. 5

FURTHER FINANCIAL ARRANGEMENT FOR EANET

Recognizing the importance of long-term, secured financial arrangement for the EANET activities,

Recalling the agreements reached at the Second Session of the Intergovernmental Meeting through Decisions 1 to 6 for the regular phase of EANET,

Taking into account the discussions at the sessions of the Intergovernmental Meeting as well as the Working Group on Further Financial Arrangement for EANET,

Considering that in some countries the negotiations on the new financial arrangement with national financial bodies require legal status of official international document,

The Fifth Session of the Intergovernmental Meeting on the Acid Deposition Monitoring Network in East Asia (EANET), on 27-28 November 2003 in Pattaya, Thailand,

1. Confirms the principles that were agreed on at the Second Session of the Intergovernmental Meeting should remain the basic policy of the EANET activities, at least in the initial stage of the regular phase.
2. Takes note that the following three principles for further financial arrangements.
 - (i) Financial contribution should be on a voluntary basis, at least for the initial stage of the regular phase. In other words, a burden sharing principle is not mandatory unless otherwise decided.
 - (ii) Step-wise approach should be taken for financial contribution by the participating countries.
 - (iii) Effort should also be continued to further improve transparency and efficiency of the Network.

EANET/IG 5/10

3. Decides that the participating countries of EANET should make effort, on a voluntary basis, to make financial contributions to NC and the Secretariat budget up to 2004. Taking into account the latest actual expenditure figures, countries will then make effort on a voluntary basis to contribute to the budget to be directly spent by the Secretariat using fully the latest UN assessment scale-based burden sharing as the first step. After three years, the performance and transparency of the Network should be reviewed to explore the possibility of strengthening and extending the burden sharing. The possibility of introducing minimum contribution amount from the participating countries should also be explored.
4. Also decides the following items.
 - (i) The forms of contribution, in-kind or in cash, may be chosen by the participating countries, taking into account the needs and efficiency of the EANET activities.
 - (ii) A newly participating country should be able to enjoy three years grace period for burden sharing.
 - (iii) Although a burden sharing principle is a desirable target in the future, it may not be possible to apply immediately. Transitional measures can be applied to some countries to reduce their immediate burden, such as bearing their own traveling expenses to participate in the EANET meetings.
5. Applies the new financial arrangement in paragraph 3 and 4 above from 2005 budget.
6. Decides to review the possibility of developing an international agreement to provide a sound basis for financial contribution.

Annex 2

Table 1- Estimated Contribution of the Participating Countries for 2008-2010 for the Secretariat Budget (flat rate amount in 3 years)

Country	UN scale of assessment 2007 (%) [*]	Scale of EANET burden sharing (%)	Estimated flat rate contribution in 2008-2010 (US \$)
Cambodia	0.001	0.004	19
China	2.667	11.441	54,157
Indonesia	0.161	0.691	3,271
Japan	16.624	71.314	337,571 + 99 ^{**}
Lao PDR	0.001	0.004	19
Malaysia	0.190	0.815	3,858
Mongolia	0.001	0.004	19
Myanmar	0.005	0.021	(99) ^{* *}
Philippines	0.078	0.335	1,586
Republic of Korea	2.173	9.322	44,127
Russia	1.200	5.148	24,368
Thailand	0.186	0.798	3,777
Viet Nam	0.024	0.103	488
Total	23.311	100	473,359

* Latest UN scale of assessment

** Myanmar as a new member is not required to make contributions for burden sharing in the first 3 years (2006-2008). Japan is proposed to make an additional contribution in 2008 equivalent to the flat rate contribution amount of Myanmar.

Note: Cambodia, Lao PDR and Mongolia are expected to make a minimum contribution of US\$ 50 based on IG9 decision.

Table 2 Estimated Contribution of the Participating Countries for 2008-2010 for the NC core budget (flat rate amount in 3 years)

Country	UN scale of assessment 2007 (%)	Scale of EANET burden sharing (%)	Estimated flat rate contribution in 2008-2010 (US \$)
Cambodia	0.001	0.004	17
China	2.667	11.441	45,306
Indonesia	0.161	0.691	2,735
Japan	16.624	71.314	282,403 + (85)*
Lao PDR	0.001	0.004	17
Malaysia	0.190	0.815	3,228
Mongolia	0.001	0.004	17
Myanmar	0.005	0.021	(85)*
Philippines	0.078	0.335	1,325
Republic of Korea	2.173	9.322	36,914
Russia	1.200	5.148	20,385
Thailand	0.186	0.798	3,160
Viet Nam	0.024	0.103	408
Total	23.311	100	396,000**

* Myanmar as a new member is not required to make contributions for burden sharing in the first 3 years (2006-2008). It is proposed that Japan make an additional contribution in 2008 to enable a consistent set of figures throughout the period.

** Obtained from the average revised draft NC core budget for 3 years (2008-2010) based on the Strategy on EANET Development (2006-2010) and decisions of IG8 and IG9.

Note: Cambodia, Lao PDR and Mongolia are expected to make a minimum contribution of US\$ 50 based on IG9 decision.

Reference

Table 1-1: Network Center revised core budget in 2001-2010

(US \$)

Activities	2001 Bud. (\$)	2002 Bud. (\$)	2003 Bud. (\$)	2004 Bud. (\$)	2005 Bud. (\$)	2006 Bud. (\$)	2007 Bud. (\$)	2008 Bud. (\$)	2009 Bud. (\$)	2010 Bud. (\$)
1. Central compilation, evaluation and storage of data, etc.	35,000	25,000	30,000	33,000	99,000	84,000	61,400	57,400	84,900	79,900
Data verification	21,000	21,000	24,000	27,000	94,000	79,000	56,400	37,400	74,900	74,900
Maintenance of database	14,000	4,000	6,000	6,000	5,000	5,000	5,000	20,000	10,000	5,000
2. Preparation of data report	35,000	35,000	36,000	38,000	25,000	25,000	25,000	25,000	25,000	25,000
3. Dissemination of data and relevant information	20,000	20,000	18,000	20,000	20,000	25,000	22,000	22,000	22,000	22,000
Analysis on the state of acid deposition in the region	15,000	15,000	12,000	14,000	15,000	15,000	12,000	12,000	12,000	12,000
Development and updating of EANET website	5,000	5,000	6,000	6,000	5,000	10,000	10,000	10,000	10,000	10,000
4.Strengthening technical capacity in participating countries	100,000	100,000	103,000	103,000	90,000	90,000	90,000	90,000	90,000	90,000
STM Meeting	100,000	100,000	103,000	103,000	90,000	90,000	90,000	90,000	90,000	90,000
5. Implementation and coordination of QA/QC activities	100,000	100,000	98,000	87,000	52,000	72,000	61,000	43,000	43,000	43,000
Inter-laboratory comparison surveys	50,000	50,000	70,000	65,000	47,000	67,000	49,000	31,000	31,000	31,000
Individual questions and answers	30,000	30,000	28,000	22,000	5,000	5,000	12,000	12,000	12,000	12,000
Preparation of QA/QC report	20,000	20,000	0	0	0	0	0	0	0	0
6. Implementation of training activities	10,000	5,000	6,000	6,000	5,000	5,000	5,000	5,000	5,000	5,000
Development of annual training program	10,000	5,000	6,000	6,000	5,000	5,000	5,000	5,000	5,000	5,000
7. Technical support for EANET meetings	160,000	160,000	144,000	138,000	122,000	92,000	109,200	121,200	117,200	119,200
Preparation of technical documents	50,000	70,000	50,000	53,000	15,000	15,000	20,000	20,000	20,000	20,000
Attendance from NC to the EANET meetings	50,000	30,000	40,000	44,000	40,000	40,000	40,000	40,000	40,000	40,000
Task Force on Dry Deposition Monitoring	20,000	20,000	17,000	17,000	13,000	13,000	18,000	8,000	8,000	10,000
Task Force on Soil and Vegetation	20,000	20,000	24,000	17,000	48,000	18,000	25,200	19,200	7,200	7,200
Support for new Task Forces and Expert Groups								28,000	36,000	36,000
Management of the network on soil/vegetation specialists	20,000	20,000	13,000	7,000	6,000	6,000	6,000	6,000	6,000	6,000
8. Administrative works	15,000	15,000	15,000	12,000	5,000	3,000	14,000	6,000	24,000	24,000
Miscellaneous	15,000	15,000	15,000	12,000	5,000	3,000	14,000	6,000	24,000	24,000
Total	475,000	460,000	450,000	437,000	418,000	396,000	387,600	369,600	411,100	408,100
Man/Months	50.5	46.0	59.0	56.0	51.0	48.0	49.4	44.4	48.4	48.4

Note: Average of the total amount of budget (2008-2010) is USD 396,266.

Average Man/months in 2001-2005 and 2006-2010 are 52.5 and 47.72 Man/months respectively.

Reference

**Table 1-2 : Network Center expenditure in 2001-2005
- Revised core budget activities -**

(US \$)

Activities	2001 Exp. (\$)	2002 Exp. (\$)	2003 Exp. (\$)	2004 Exp. (\$)	2005 Exp. (\$)
1. Central compilation, evaluation and storage of data, etc.	134,865	35,092	29,623	32,669	63,192
Data verification	22,461	29,752	25,492	28,120	58,236
Maintenance of database	112,404	5,340	4,131	4,549	4,956
2. Preparation of data report	27,871	30,199	24,914	29,909	27,245
3. Dissemination of data and relevant information	29,320	17,871	15,014	15,503	24,785
Analysis on the state of acid deposition in the region	19,547	11,914	8,262	9,098	19,829
Development and updating of EANET website	9,773	5,957	6,752	6,405	4,956
4. Strengthening technical capacity in participating countries	107,986	82,503	84,544	86,601	100,831
STM Meeting	107,986	82,503	84,544	86,601	100,831
5. Implementation and coordination of QA/QC activities	134,982	115,794	71,237	69,461	43,606
Inter-laboratory comparison surveys	40,495	31,867	48,207	49,434	37,808
Individual questions and answers	53,992	52,060	23,030	20,027	5,798
Preparation of QA/QC report	40,495	31,867	0	0	0
6. Implementation of training activities	12,660	5,369	4,130	4,551	4,958
Development of annual training program	12,660	5,369	4,130	4,551	4,958
7. Technical support for EANET meetings	172,746	127,088	143,277	123,343	224,770
Preparation of technical documents	64,780	48,058	37,176	40,944	19,829
Attendance to the EANET meetings	43,187	34,767	45,984	43,288	**145,453
Task Force on Dry Deposition Monitoring	21,593	15,485	14,765	14,190	14,872
Task Force on Soil and Vegetation	21,593	21,265	31,726	17,871	39,659
Management of the network on soil/vegetation specialists	21,593	7,513	13,626	7,050	4,957
8. Administrative works	10,563	17,064	10,029	17,064	8,261
Miscellaneous	10,563	17,064	10,029	17,064	8,261
Total	630,993	430,980	382,768	379,101	497,648

Note: * Total Network Center Expenditure in 2001-2005 is same as the revenue of each year.

** These figures included the cost for organizing EANET meetings such as WGFD with direct support from Ministry of the Environment and other relevant organizations in Japan.

Reference

Table 2-1: Network Center previous core budget in 2001-2010

(US \$)

Activities	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
	Bud. (\$)	Bud. (\$)	Bud. (\$)	Bud. (\$)	Bud. (\$)	Bud. (\$)	Bud. (\$)	Bud. (\$)	Bud. (\$)	Bud. (\$)
1. Central compilation, evaluation and storage of data, etc.	35,000	25,000	30,000	33,000	99,000	84,000	61,400	57,400	84,900	79,900
Data verification	21,000	21,000	24,000	27,000	94,000	79,000	56,400	37,400	74,900	74,900
Maintenance of database	14,000	4,000	6,000	6,000	5,000	5,000	5,000	20,000	10,000	5,000
2. Preparation of data report	35,000	35,000	36,000	38,000	25,000	25,000	25,000	25,000	25,000	25,000
3. Dissemination of data and relevant information	20,000	20,000	18,000	20,000	20,000	25,000	22,000	22,000	22,000	22,000
Analysis on the state of acid deposition in the region	15,000	15,000	12,000	14,000	15,000	15,000	12,000	12,000	12,000	12,000
Development and updating of EANET website	5,000	5,000	6,000	6,000	5,000	10,000	10,000	10,000	10,000	10,000
4. Strengthening technical capacity in participating countries	100,000	100,000	103,000	103,000	90,000	90,000	90,000	90,000	90,000	90,000
STM Meeting	100,000	100,000	103,000	103,000	90,000	90,000	90,000	90,000	90,000	90,000
5. Implementation and coordination of QA/QC activities	100,000	100,000	98,000	87,000	52,000	72,000	61,000	43,000	43,000	43,000
Inter-laboratory comparison surveys	50,000	50,000	70,000	65,000	47,000	67,000	49,000	31,000	31,000	31,000
Individual questions and answers	30,000	30,000	28,000	22,000	5,000	5,000	12,000	12,000	12,000	12,000
Preparation of QA/QC report	20,000	20,000	0	0	0	0	0	0	0	0
6. Implementation of training activities	10,000	5,000	6,000	6,000	5,000	5,000	5,000	5,000	5,000	5,000
Development of annual training program	10,000	5,000	6,000	6,000	5,000	5,000	5,000	5,000	5,000	5,000
7. Research activities	0	0	0	0	0	0	12,000	12,000	12,000	12,000
Research for improving monitoring methodologies	0	0	0	0	0	0	12,000	12,000	12,000	12,000
8. Technical support for EANET meetings	160,000	160,000	161,000	154,000	142,000	112,000	123,200	141,200	137,200	139,200
Preparation of technical documents	50,000	70,000	50,000	53,000	15,000	15,000	20,000	20,000	20,000	20,000
Attendance to the EANET meetings	50,000	30,000	40,000	44,000	40,000	40,000	40,000	40,000	40,000	40,000
Task Force on Dry Deposition Monitoring	20,000	20,000	17,000	17,000	13,000	13,000	18,000	8,000	8,000	10,000
Task Force on Soil and Vegetation	20,000	20,000	24,000	17,000	48,000	18,000	19,200	19,200	7,200	7,200
Support for new Task Forces and Expert Groups								28,000	36,000	36,000
Management of the network on soil/vegetation specialists	20,000	20,000	13,000	7,000	6,000	6,000	6,000	6,000	6,000	6,000
Other follow-up activities of the meetings	0	0	17,000	16,000	20,000	20,000	20,000	20,000	20,000	20,000
9. Administrative works	95,000	95,000	95,000	84,000	35,000	19,000	32,400	23,800	36,000	36,000
Communication/coordination	30,000	40,000	40,000	36,000	15,000	8,000	10,400	1,800	0	0
Management of budget and personal affairs	50,000	40,000	40,000	36,000	15,000	8,000	8,000	16,000	16,000	16,000
Miscellaneous	15,000	15,000	15,000	12,000	5,000	3,000	14,000	6,000	24,000	24,000
Total	555,000	540,000	547,000	525,000	468,000	432,000	432,000	419,400	459,100	456,100
Man/Months	61.8	57.8	71.8	68.0	63.5	57.0	61.0	56.7	60.4	60.4

Note: Average of the total amount of budget (2008-2010) is USD 444,867.

Average Man/months in 2001-2005 and 2006-2010 are 64.58 and 59.1 Man/months respectively.

Reference

**Table 2-2: Network Center expenditure in 2001-2005
- Previous core budget activities -**

(US \$)

Activities	2001 Bud. (\$)	2002 Bud. (\$)	2003 Bud. (\$)	2004 Bud. (\$)	2005 Bud. (\$)
1. Central compilation, evaluation and storage of data, etc.	134,865	35,092	29,623	32,669	63,192
Data verification	22,461	29,752	25,492	28,120	58,236
Maintenance of database	112,404	5,340	4,131	4,549	4,956
2. Preparation of data report	27,871	30,199	24,914	29,909	27,245
3. Dissemination of data and relevant information	29,320	17,871	15,014	15,503	24,785
Analysis on the state of acid deposition in the region	19,547	11,914	8,262	9,098	19,829
Development and updating of EANET website	9,773	5,957	6,752	6,405	4,956
4. Strengthening technical capacity in participating countries	107,986	82,503	84,544	86,601	100,831
STM Meeting	107,986	82,503	84,544	86,601	100,831
5. Implementation and coordination of QA/QC activities	134,982	115,794	71,237	69,461	43,606
Inter-laboratory comparison surveys	40,495	31,867	48,207	49,434	37,808
Individual questions and answers	53,992	52,060	23,030	20,027	5,798
Preparation of QA/QC report	40,495	31,867	0	0	0
6. Implementation of training activities	12,660	5,369	4,130	4,551	4,958
Development of annual training program	12,660	5,369	4,130	4,551	4,958
7. Research activities	0	0	0	0	0
Research for improving monitoring methodologies	0	0	0	0	0
8. Technical support for EANET meetings	172,746	137,016	153,640	140,249	**250,751
Preparation of technical documents	64,780	48,058	37,176	40,944	19,829
Attendance to the EANET meetings	43,187	34,767	45,984	43,288	**145,453
Task Force on Dry Deposition Monitoring	21,593	15,485	14,765	14,190	14,872
Task Force on Soil and Vegetation	21,593	21,265	31,726	17,871	39,659
Management of the network on soil/vegetation specialists	21,593	7,513	13,626	7,050	4,957
Other follow-up activities of the meetings	0	9,928	10,363	16,906	25,981
9. Administrative works	73,940	119,486	58,897	54,958	54,542
Communication/coordination	21,126	51,211	27,682	23,111	24,797
Management of budget and personal affairs	42,251	51,211	22,954	22,748	24,788
Miscellaneous	10,563	17,064	8,261	9,099	4,957
Total	694,370	543,330	441,999	433,901	569,910

Note: * Total Network Center Expenditure in 2001-2005 is same as the revenue of each year.

** These figures included the cost for organizing EANET meetings such as WGFD with direct support from Ministry of the Environment and other relevant organizations in Japan.